Denny Wayne Robinson Chairman



Members: Robert McCormick TK Austin Dakota White Kyle Goff

MEMORANDUM

TO:

County Commissioners

FROM:

Budget Committee

SUBJECT:

Fiscal Year 2024 Budget Public Hearing

DATE:

June 15, 2023

Please be reminded that there will be a public hearing, as required by law, on the proposed 2023-2024 fiscal year budget prior to the county commission meeting on Monday, June 19, 2023. The hearing will begin at 5:30pm and will be held in the 3rd floor courtroom.

Thank you.

June 19, 2023

BE IT REMEMBERED THAT THE WHITE COUNTY LEGISLATIVE BODY met for a Budget Public Hearing at the White County Courthouse in Sparta, Tennessee on June 19, 2023 at 5:30 p.m.

Present and presiding the Hon. Robert McCormick- Chairman, Denny Wayne Robinson-County Executive, Sasha Wilson- County Clerk, Chad Marcum- Finance Director. Commissioners present were Chris Brewington, Thomas Margeson, Larry Daniels, Cain Rogers, Becky Golden, Dakota White, T.K Austin, Kyle Goff, Lanny Selby, Derrick Hutchings and Jordan Cocke.

Chairman McCormick opened the meeting to the public to be able to address the County Legislative Body in regards to the 2023-2024 fiscal year budget.

Steve Glover talked to the commission about possibly considering putting a special call election back into the budget for a sales tax referendum.

Chairman McCormick closed the meeting at 6:00 p.m.

Denny Wayne Robinson County Executive

Brooke Luna Executive Assistant



1 East Bockman Way, Room 205 Sparta, Tennessee 38583 P: 931.836.3203 F: 931.836.3204

executive@whitecountytn.gov

Notice of Public Meeting

Regular Call Meeting of the White County Board of Commissioners

Pursuant to T.C.A. § 8-44-103: a public meeting of the White County Board of Commissioners will be held, and will transact such business as may lawfully come before them on Monday, June 19, 2023 at 6:00 pm at White County Courthouse (3rd Floor Courtroom) 1 E. Bockman Way, Sparta, TN.

White County Board of Commissioners

District 1	Cain Rogers and Chris Brewington	District 2	T.K. Austin and David Cranford
District 3	Robert McCormick and Becky Golden	District 4	Lanny Selby and Dakota White
District 5	Jordan Cocke and Thomas Margeson	District 6	Roger Mason and Derrick Hutchings
District 7	Kyle Goff & Larry Daniels		

Chairman - Robert McCormick Vice Chairman - Lanny Selby

Parliamentarian - Dakota White

Agenda

- 1. Call to order by Chairman
- 2. Prayer
- 3. Pledge
- 4. Roll Call
- Approve and Spread on Minutes Consent Calendar
 - A. Approval of Minutes from Full Court meeting on May 15, 2023
 - B. Report of June 5th, 2023 Steering A Meeting
 - C. Report of June 5th, 2023 Steering B Meeting
 - D. Report of June 5th, 2023 Solid Waste Meeting
 - E. Report of June 5th, 2023 Budget Meeting

 - F. Report of June 12th, 2023 Budget Meeting G. Report of May 15th, 2023 Budget Meeting
 - H. Report of June 6th, 2023 Purchasing Committee
 - I. E-911 Monthly Call Report
 - J DeWhite Utility Appointment
 - K. Middle Tennessee Natural Gas Appointment

- 6. Resolutions from Steering A Committee
 - A. Resolution 33-06-2023 Pedestrian Walkway Across Great Falls Dam
 - B. Resolution 34-06-2023 Remove Great Falls Rd from the White County Road List
- 7. Resolutions from Steering B Committee

Resolution 35-06-2023 - Updating Regulations for Operation of Ambulance & Patient Transport

Resolution 36-06-2023 – General Sessions Litigation Tax

Resolution 37-06-2023 - Election Commission Pay Scale

8. Resolutions from Budget Committee

Resolution 38-06-2023 - Tax Levy

Resolution 39-06-2023 - Appropriations

Resolution 40-06-2023 - Non-profit

Resolution 41-06-2023 - General Fund Amendment

Resolution 42-06-2023 – Drug Fund Amendment

Resolution 43-06-2023 – Industrial Economic Development Amendment

Resolution 44-06-2023 - Highway Fund Amendment

Resolution 45-06-2023 - Central Cafeteria Amendment

Resolution 46-06-2023 - Debt Services Amendment

Resolution 47-06-2023 – Highway Capital Projects Fund Amendment

Resolution 48-06-2023 - Solid Waste Fund Amendment

- 9. Appointment of District 7 Vacant School Board Seat
- 10. Notaries
- 11. Old Business
- 12. New Business
- 13. Recognition from Audience Members
- 14. Adjournment

BE IT REMEBERED THAT THE WHITE COUNTY LEGISLATIVE BODY met in regular session at the White County Courthouse in Sparta, Tennessee on June 19, 2023 at 6:00 p.m.

Present and presiding the Hon. Robert McCormick- Chairman, Denny Wayne Robinson-County Executive, Sasha Wilson- County Clerk, Chad Marcum- Finance Director and Sam Benningfield- County Attorney. Commissioners present; Lanny Selby, Chris Brewington, Cain Rogers, Derrick Hutchings, T.K Austin, Dakota White, Larry Daniels, Kyle Goff, Becky Golden, Jordan Cocke and Thomas Margeson. Absent; David Cranford and Roger Mason.

A quorum being met the following proceedings were held.

T.K Austin

Motion was made by Commissioner T.K Austin and seconded by Commissioner Lanny Selby to approve and spread on minutes the consent calendar. Chairman McCormick called for a voice vote; all members in favor of said motion.

Motion was made by Commissioner T.K Austin and seconded by Commissioner Cain Rogers to approve Resolution 33-06-2023. Supporting TVA and TDEC in Establishing a Pedestrian Walkway across Great Falls Dam. Upon the roll being called the following voted.

Kyle Goff Roge	
Nyle Con	BSENT
	er Mason
Larry Daniels Davi	id Cranford
Cain Rogers	
Chris Brewington	
Lanny Selby	
Dakota White	
Robert McCormick	
Becky Golden	
Derrick Hutchings	
Jordan Cocke	
Thomas Margeson	

Steering A Committee

Date: 06/05/2023

Location: White County Courthouse

Recorded by: Brooke Luna

Members Present

Members Absent

Lanny Selby

Others Present

Cain Rogers

Larry Daniels

TK Austin Becky Golden

Thomas Margeson Derrick Hutchings Executive Robinson

Finance Director, Chad Marcum Executive Assistant, Brooke Luna

Members from EMS

Other members of the community

There being a quorum present the meeting was called to order by Chairman Austin.

Approval of May 1st Steering A Report

Chairman Austin asked for review and approval of the Minutes from the May 1st, 2023 meeting. Commissioner Daniels made a motion to approve the Minutes as presented and Commissioner Hutchings seconded the motion; with no objections the motion was approved.

Rock Island Dam & Great Falls Rd

Executive Robinson presented two resolutions to the committee; the first one is relinquishing any legal ownership claim to the dam that may have been assigned to the county and the second one is removing Great Falls Rd from the White County Road List. Mr. Robinson explained to the committee that the State Parks division of Tennessee Department of Environment & Conservation (TDEC) is working with the Tennessee Valley Authority (TVA) to establish a pedestrian walkway which will cross the Great Falls Dam and this walkway would connect both White and Warren Counties as the county line is at the river center. TVA owns the dam itself but old court records show the roadway across the top as being owned/maintained by White & Warren counties with agreements as far back as the 1930's. He further explained that Great Falls Rd that connects to the dam on White County side would need to be removed from the White County Road list. Commissioner Rogers made a motion to send both resolutions to full court for approval, seconded by Commissioner Golden; with no objections the motion was approved.

Update on Frisbee Golf

Executive Robinson shared with the committee that he had met with Mr. Callis in regards to the Frisbee Golf course at the Hwy 70 Sports Complex and they will begin construction on the course in the near future and should have it complete by the fall.

Old Business

Commissioner Hutchings asked for an update on the construction of the bank building and after some discussion it was decided to put on next month's agenda.

New Business

There was none.

Comments from Audience

Tracy Fowler addressed the committee stating that she would like the support of the commissioners in the upcoming appointment of a vacant school board seat.

Calendar Update

Monday, June 19th, 2023 at 6:00 p.m. - WC Legislative Body Regular Call Meeting Monday, July 3rd, 2023 at 5:30 p.m. - Steering A Committee Meeting.

<u>Adjourn</u>

There being no further business, Commissioner Hutchings made a motion to adjourn and Commissioner Margeson seconded the motion. With no objections, the motion was approved and the meeting adjourned.

Chairman, T.K. Austin Steering A Committee

Secretary, Becky Golden Steering A Committee

Steering B Committee

Date: 06/05/2023 Time: 5:00pm

Location: White County Courthouse

Recorded by: Brooke Luna

Members Present

Members Absent

Others Present

Chris Brewington

David Cranford

Executive Robinson

Roger Mason Robert McCormick Finance Director, Chad Marcum Executive Assistant, Brooke Luna

Dakota White Jordan Cocke Members from EMS Members from OEM

Kyle Goff

Other members of the community

There being a quorum present the meeting was called to order Chairman Roger Mason and Commissioner Kyle Goff started the meeting with prayer.

Approval of June 5th, 2023 Steering B Report

Chairman Mason asked for review and approval of the Minutes from the June 5th, 2023 meeting. Commissioner Cocke made a motion to approve the Minutes as presented and Commissioner Brewington seconded the motion; with no objections the motion was approved.

Approval of Ambulance Resolution

Chairman Mason opened the floor for discussion on the approval of the presented Resolution updating the regulations for the operation of ambulance and patient transport that was discussed in the previous meeting. With no discussion, Commissioner White made a motion to send the resolution with the updated regulations to Full Court for approval, seconded by Commissioner Goff; with no objections the motion was approved.

County Storage

Chairman Mason shared with the committee that he had visited with Circuit Clerk, Beverly Jolley to address the issue of having a shortage of storage for records that are required by law to be stored and maintained in a secure and climate-controlled environment. Mr. Mason stated that Ms. Jolley has an estimated 6 months of storage space left. He stated that he is working on a temporary location for the storage but suggested we needed a long-term solution. Executive Robinson recommended that storage on sight by adding an addition on to the storage building might be an option worth pursing for a long-term solution. It was also requested that Ms. Jolley, Sheriff Page, and Judge Meadows present at the next meeting to get their opinion as well. No action was taken at this time.

General Sessions Litigation

Finance Director, Chad Marcum addressed the committee and stated that there is a TCA Code that establishes a method of the county having a litigation tax that helps to offset the cost of the General Sessions Judge's salary. It is evaluated every year; however, the last increase was in 2018. Currently, it is \$80 per case and it is being purposed to increase that amount to \$88 per case. There is a formula in place where you can't collect more than the difference of the salary of the Judge. Those funds are used to make up the difference of the salary and the purposed increase has been included in the new Fiscal Year budget. Commissioner McCormick made a motion to send to full court for approval, seconded by Commissioner Cocke; with no objections the motion was approved.

Election Commission Pay Scale

Mr. Marcum stated that it is recommended by the Tennessee Comptroller's Office that the Election Commission pay scale increase be set separately rather than approval through normal budgetary process. After some discussion, Commissioner White made a motion to send to Full Court for approval, seconded by Commissioner Goff; with no objections the motion was approved.

Ratification of Private Act for Adoptions in White County

Executive Robinson shared with the committee that Private Act was approved and passed by the General assembly and it became ratified. Upon reviewing the ratification, a question was raised by the County Attorney and we are currently waiting on a ruling about the question in place. After some discussion, Commissioner White made a motion to table this discussion until we have received official ruling on the question in place, seconded by Mr. McCormick; with no objections the motion was approved.

Update on Live Streaming Meetings

Commissioner Brewington stated that he had obtained three different quotes that he shared with the committee. He also stated that a meeting was set with Ben Lomand to discuss what packages they have available and Warrior Media as well. Chairman Mason stated that he would like to request the update from the meetings presented at the next meeting.

Old Business - None

New Business - None

Recognition from Audience Members

Tracy Fowler, a citizen from White County stated that she would like to request her name be considered for the district 7 vacant School Board seat.

Calendar Update

Monday, July 19th, 2023 at 6:00 p.m. - WC Legislative Body Regular Call Meeting Monday, July 3rd, 2023 at 5:00 p.m. - Steering B Committee Meeting.

Adjourn

There being no further business, Commissioner Brewington made a motion to adjourn and Commissioner Cocke seconded the motion. With no objections, the motion was approved and the meeting adjourned.

Chairman, Roger Mason	Secretary, Jordan Cocke
Steering B Committee	Steering B Committee

Solid Waste Committee

Date: 06/05/2023

Location: White County Courthouse

Recorded by: Brooke Luna

Members Present
Jordan Cocke

Members Absent

Others Present

Executive Robinson

Chad Marcum, Finance Director Brooke Luna, Executive Assistant

Members from EMS

Other members of the community

T.K. Austin
Becky Golden
Dakota White
Larry Daniels
Chris Brewington

There being a quorum present the meeting was called to order by Chairman Austin

Approval of the Previous Solid Waste Report

Chairman Austin opened the floor for discussion and approval of the Minutes from the May 2nd, 2023 Solid Waste meeting. With no other discussion, Commissioner Golden made a motion and Commissioner Hutchings seconded the motion to approve the Minutes as presented. With no objections the motion was approved.

Engineer's Report

Executive Robinson stated that the Waste Management consultant had started working on the Class I cell at the landfill and was working to get that opened back up as soon as possible. He also shared with the committee that he had hired Chip Hall to learn the job of Solid Waste Director and if all goes well, he would be hired as Solid Waste Director at the approval of the Commission. He shared that there have been some mechanical issues with our trucks and we currently don't have a mechanic at the landfill due to our current mechanic being on a leave of absence; however, we are working on getting everything back up and running the best we can.

Update on RFP

Executive Robinson shared with the committee that we have an environmental attorney working on the language of the RFP but nothing new to report at this time.

<u>Old Business</u> Commissioner Hutchings asked if there were any updates on property surrounding landfill. Executive Robinson stated that he had a meeting scheduled and would update the committee there after.

New Business - There was none

Calendar Update

Monday, June 19th, 2023 – WC Legislative Body Regular Called Meeting Monday, July 3rd, 2023 – Next Solid Waste Meeting will follow Steering A Committee

There being no further business, Commissioner Hutchings made a motion to adjourn, seconded by Commissioner Brewington; with no objections, the meeting was adjourned.

Chairman, T.K. Austin Solid Waste Committee Secretary, Jordan Cocke Solid Waste Committee

Budget Committee Meeting

Date: 06/05/2023

Time: Following Solid Waste Committee Location: White County Courthouse

The White County Budget Committee met on Monday, June 5, 2023 following the Solid Waste Committee at the White County Courthouse. Members present were Mr. Kyle Goff, Mr. Denny Wayne Robinson, Mr. TK Austin, Mr. Dakota White, and Mr. Robert McCormick. Also present were Mr. Chad Marcum, Mr. Larry Daniels, Mr. Derrick Hutchings, Mr. Roger Mason, Mr. Jordan Cocke, Mr. Chris Brewington, Mr. Junior Jones, Ms. Brooke Luna, Mr. Mike Kerr, members of the community, and several members of the White County EMS Department.

There being a quorum present, the meeting was called to order by Mr. Robinson.

Mr. Robinson asked for approval of the minutes from the May 15, 2023 meeting. Mr. White made a motion and Mr. Austin seconded the motion to approve the minutes as presented. On a voice vote, the motion was unanimously approved.

Mr. Marcum addressed the committee regarding the three (3) Fiscal Year 2024 Budget resolutions and provided a brief explanation of each.

The committee considered the Fiscal Year 2024 Tax Levy Resolution, setting the tax rate at \$2.05 per \$100 of assessed value. Mr. White made a motion and Mr. McCormick seconded the motion to approve the Fiscal Year 2024 Tax Levy Resolution as presented and recommend its passage by the full county commission. On a voice vote, the motion was approved with Mr. White, Mr. Robinson, Mr. McCormick, and Mr. Goff voting aye and Mr. Austin voting nay.

The committee considered the Fiscal Year 2024 Appropriations Resolution, making appropriations to the various funds of the county totaling \$65,263,424. Mr. White made a motion and Mr. McCormick seconded the motion to approve the Fiscal Year 2024 Appropriations Resolution as presented. Before the vote, Mr. Austin raised issue with the \$4,000 added at the end of the prior meeting to the volunteer fire department appropriations. The committee discussed possible alternative ways of paying for the volunteer fire department pump tests, which was the intended use of the \$4,000 funds.

Following this discussion, Mr. Robinson made a motion and Mr. McCormick seconded the motion to amend the Fiscal Year 2024 Appropriations Resolution by reducing line 54310 – Fire Prevention and Control by \$4,000 and increasing line 54410 – Emergency Management Agency by \$6,000 to allow the county to directly pay for pump tests for all volunteer fire departments and the yearly maintenance on one set of rescue tools for the rescue squad. On a voice vote, the motion to amend was approved with Mr. White, Mr. Robinson, Mr. McCormick, and Mr. Goff voting aye and Mr. Austin voting nay.

The committee then returned to the original Fiscal Year 2024 Appropriations Resolution, as amended. On a voice vote, the motion to approve the Fiscal Year 2024 Appropriations Resolution, as amended, and recommend its passage by the full county commission was unanimously approved.

The committee considered the Fiscal Year 2024 Non-Profit Resolution. Mr. Robinson made a motion and Mr. White seconded the motion to approve the Fiscal Year 2024 Non-Profit Resolution. Prior to the vote, the committee discussed the need to amend the resolution to reflect the change just made in the appropriations resolution.

Following this discussion. Mr. White made a motion and Mr. McCormick seconded the motion to reduce the donation amounts for Sections 1 through 8 of the resolution by \$500 each. On a voice vote, the motion to amend was unanimously approved.

The committee then returned to the original Fiscal Year 2024 Non-Profit Resolution, as amended. On a voice vote, the motion to approve the Fiscal Year 2024 Non-Profit Resolution, as amended, and recommend its passage by the full county commission was unanimously approved.

Mr. Robinson opened the floor up for questions or comments from the audience. There was none.

After discussion, it was determined that the next meeting would be June 12, 2023 at 5:30pm to formally present the Fiscal Year 2024 Budget to the County Commission and to conduct Fiscal Year 2023 year-end business.

Mr. White made a motion and Mr. McCormick seconded the motion to adjourn. On a voice vote, the motion was unanimously approved.

Denny Wayne Robinson, Chairman Budget Committee TK Austin, Secretary
Budget Committee

Budget Committee Meeting

Date: 06/12/2023 Time: 5:30pm

Location: White County Courthouse

The White County Budget Committee met on Monday, June 12, 2023 at 5:30pm at the White County Courthouse. Members present were Mr. Kyle Goff, Mr. Denny Wayne Robinson, Mr. TK Austin, Mr. Dakota White, and Mr. Robert McCormick. Also present were Mr. Chad Marcum, Mr. Jordan Cocke, Mr. Chris Brewington, Ms. Becky Golden, Mr. Kyle Winnett, and members of the community.

There being a quorum present, the meeting was called to order by Mr. Robinson.

Mr. Robinson asked for approval of the minutes from the June 5, 2023 meeting. Mr. White made a motion and Mr. McCormick seconded the motion to approve the minutes as presented. On a voice vote, the motion was unanimously approved.

The committee formally presented the Fiscal Year 2024 budget document to those commissioners in attendance. Mr. Robinson provided an overview of the budget process, the tax rate, adjustments made, and proposed non-profit contributions. The commissioners in attendance made comments and asked questions for clarification of the committee.

The committee considered approval of the Fiscal Year 2024 School Federal Projects Fund budgets for the following programs:

- 1. Title I, Part A: Subfund 102 \$1,141,972.67
- 2. Title II, Part A: Subfund 201 \$198,253.33
- 3. Title IV: Subfund 411 \$86,425.76
- 4. Title V: Subfund 501 \$120,841.59
- 5. CTE Perkins Basic: Subfund 801 \$72,490.95
- 6. CTE Perkins Reserve: Subfund 803 \$50,000.00
- 7. IDEA, Part B: Subfund 901 \$973,225.00
- 8. IDEA, Preschool: Subfund 912 \$26,202.00

Mr. White made a motion and Mr. McCormick seconded the motion to approve the budgets as presented, contingent upon school board approval. On a voice vote, the motion was unanimously approved.

The committee considered approval of fifteen (15) General Fund budget amendments as follows:

- 1. Building Codes \$16,700 appropriation for building permit software and department vehicle
- 2. County Buildings \$75,000 appropriation for replacement of three courthouse HVAC units
- 3. Preservation of Records \$8,000 allocation for improvements at Ravenscroft Peerless Mine
- 4. Courtroom Security \$30,000 restricted fund appropriation of camera upgrades
- 5. Sheriff's Department \$124,000 appropriation for purchase of two law enforcement vehicles
- 6. Sheriff's Department \$114,000 appropriation for vehicle repairs and replacements
- 7. THSO \$3,865 appropriation for additional THSO grant expenditures
- 8. Jail \$130,000 additional appropriation for food and food supplies
- 9. EMS \$25,000 appropriation required for drugs and medical supplies

- 10. EMS \$176,000 appropriation for the purchase of one ambulance remount
- 11. EMS \$50,000 appropriation for additional payments required to TennCare
- 12. Library \$10,000 appropriation for additional memorial and summer reading donations
- 13. Central Maintenance \$137,000 appropriation for vehicle and equipment parts
- 14. Various \$188,500 appropriation to various departments for fuel costs
- 15. Various \$112,258 appropriation for a 27th pay day during the fiscal period

Mr. McCormick made a motion and Mr. White seconded the motion to approve the amendments as presented and recommend their passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered one (1) General Fund line-item budget amendment in the amount of \$495,451 to reallocate funds with various major categories to correspond with anticipated year-end expenditures. Mr. Goff made a motion and Mr. McCormick seconded the motion to approve the line-item budget amendment as presented. On a voice vote, the motion was unanimously approved.

The committee considered a Drug Control Fund budget amendment in the amount of \$15,000 to appropriate funds for equipment and supplies purchases. Mr. Austin made a motion and Mr. White seconded the motion to approve the amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered an Economic/Industrial Development Fund budget amendment in the amount of \$20,360 to appropriate funding for the write-off of a S&S Screw Machine Industrial Loan, which has been in bankruptcy for multiple years. Mr. Austin made a motion and Mr. White seconded the motion to approve the amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered a Highway/Public Works Fund budget amendment in the amount of \$505,000 for costs associated with equipment, equipment repairs, and paving state-aid projects. Mr. White made a motion and Mr. Austin seconded the motion to approve the amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered a Highway/Public Works Fund line-item amendment in the amount of \$59,955 to reallocate funds with various major categories to correspond with anticipated year-end expenditures. Mr. McCormick made a motion and Mr. Austin seconded the motion to approve the line-item amendment as presented. On a voice vote, the motion was unanimously approved.

The committee considered four (4) General Purpose School Fund line-item amendments as follows:

- 1. Career Technical Education \$463.31 reallocation of Innovative Schools Model Grant
- 2. Career Technical Education \$35,330 reallocation of SPARC grant budget funding
- 3. Summer Learning Camps \$12,750 reallocation for additional teacher positions required
- 4. Various \$188,193.35 reallocation to correspond with anticipated year-end expenditures

Mr. Austin made a motion and Mr. White seconded the motion to approve the line-item amendments as presented, contingent upon school board approval. On a voice vote, the motion was unanimously approved.

The committee considered a Central Cafeteria Fund budget amendment in the amount of \$584,072 to appropriate additional funds for food service equipment and food supplies and to also reallocate other expenditures within the major category to correspond with anticipated year-end expenditures. Mr. White made a motion and Mr. Austin seconded the motion to approve the budget amendment as presented and recommend its passage by the full county commission, contingent upon school board approval. On a voice vote, the motion was unanimously approved.

The committee considered a General Debt Service Fund budget amendment in the amount of \$10,000 to appropriate additional funding required for Trustee's Commission. Mr. White made a motion and Mr. Austin seconded the motion to approve the budget amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered a Highway Capital Projects Fund budget amendment in the amount of \$150,000 to appropriate funds to begin the Roberts Matthews Highway Bridge over Post Oak Creek replacement project. Mr. White made a motion and Mr. Austin seconded the motion to approve the budget amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered a Solid Waste Disposal Fund budget amendment in the amount of \$230,000 to appropriate additional funds required for anticipated year-end expenditures. Mr. McCormick made a motion and Mr. Austin seconded the motion to approve the budget amendment as presented and recommend its passage by the full county commission. On a voice vote, the motion was unanimously approved.

The committee considered a Solid Waste Disposal Fund line-item amendment in the amount of \$30,200 to reallocate funds with major categories to correspond with anticipated year-end expenditures. Mr. White made amotion and Mr. Austin seconded the motion to approve the amendment as presented. On a voice vote, the motion was unanimously approved.

Mr. Robinson opened the floor up for questions or comments from the audience. There was none.

After discussion, the next meeting was scheduled for Monday, July 3, 2023 following the Solid Waste Committee.

Mr. Austin made a motion and Mr. White seconded the motion to adjourn. On a voice vote, the motion was unanimously approved.

Denny Wayne Robinson, Chairman

TK Austin, Secretary

Budget Committee

Budget Committee

Budget Committee Meeting

Date: 05/15/2023

Time: Following Steering Committees Location: White County Courthouse

The White County Budget Committee met on Monday, May 15, 2023 at 4:30pm at the White County Courthouse. Members present were Mr. Kyle Goff, Mr. Denny Wayne Robinson, Mr. TK Austin, Mr. Dakota White, and Mr. Robert McCormick. Also present were Mr. Chad Marcum, Mr. Chris Brewington, Mr. Mike Kerr, members of the community, and several members of the White County EMS and Sheriff Departments.

There being a quorum present, the meeting was called to order by Mr. Robinson.

Mr. Robinson asked for approval of the minutes from the May 1, 2023 meeting. Mr. White made a motion and Mr. McCormick seconded the motion to approve the minutes as presented. On a voice vote, the motion was unanimously approved.

The committee considered five (5) School Federal Projects Fund amendments as follows:

- 1. Title I Subfund 102: \$15,579.00 year-end reallocation for equipment and in-service
- 2. CTE Perkins Basic Subfund 801: \$1,629.97 year-end reallocation for materials
- 3. ESSER 2.0 Subfund 933: \$18,104.00 year-end reallocation for capital projects
- 4. Epidemiology & Laboratory Capacity Subfund 940: \$10,030.00 year-end reallocation
- 5. Career Pathways Subfund 951: \$1,378.00 additional grant appropriation to STEM travel

Mr. White made a motion and Mr. McCormick seconded the motion to approve the amendments as presented. On a voice vote, the motion was unanimously approved.

Mr. Robinson opened the floor for discussion on the Fiscal Year 2024 General Fund budget. Mr. Marcum presented the committee with a summary of the County General Fund budget based on the previous meeting's discussion, along with a tax penny distribution projection and non-profit contribution listing. The committee also reviewed budgets for the Drug Control Fund, General Debt Service Fund, and Solid Waste Disposal Fund. The committee discussed the budgets at length.

Mr. Austin made a motion and Mr. Goff seconded the motion to raise the property tax rate from \$2.05 to \$2.10. On a voice vote, the motion failed with Mr. Austin and Mr. Goff voting aye and Mr. Robinson, Mr. White, and Mr. McCormick voting nay.

The committee further discussed the possibility of holding another referendum on increasing the local option sales tax rate from 2.25% to 2.75% in the county, to match the City of Sparta rate. The committee also discussed taking another penny, six in total, form the General Purpose School Fund for the upcoming budget year. The committee took no formal action on these items.

Mr. Robinson excused himself from the meeting, due to having to attend another meeting. Mr. Goff, as Vice-Chair, took over chairmanship duties of the meeting.

Mr. Marcum discussed the proposed non-profit contributions with the committee, which are already included in the budget as presented. Mr. White recommended that the committee take \$4,000 from the White County Emergency Communications District contribution and divide it among eight (8) volunteer fire departments at \$500 each. This would be done to assist in paying for the annual pump tests required. The committee discussed the pros and cons of taking the money from E-911 or just adding the additional allocation. Mr. White then made a motion and Mr. McCormick seconded the motion to appropriate an additional \$500 per volunteer fire department in line 101-54315-316 for a total of \$4,000. On a voice vote, the motion was approved with Mr. White, Mr. McCormick, and Mr. Goff voting aye and Mr. Austin voting nay.

Mr. Goff opened the floor up for questions from the audience. Ms. Connie Davis inquired about the possibility of impact fees. Mr. Dillard Dodson inquired as to what the 5-cent tax increase that was voted on would have been dedicated toward if passed.

Mr. Goff asked the committee for any old business. There was none.

Mr. Goff asked the committee for any new business. There was none.

After discussion, it was determined that the next meeting would be June 5, 2023 following Steering Committee meetings.

Mr. Austin made a motion and Mr. White seconded the motion to adjourn. On a voice vote, the motion was unanimously approved.

Denny Wayne Robinson, Chairman Budget Committee TK Austin, Secretary
Budget Committee

Purchasing Committee Meeting

Date: 06/06/2023 Time: 9:00am

Location: White County Courthouse

The White County Purchasing Committee met on Tuesday, June 6, 2023 at 9:00 AM at the White County Courthouse. Regular members present were Mr. Robert McCormick, Mr. David Cranford, and Mr. Denny Wayne Robinson. Also present were Mr. Chad Marcum, Mr. Kevin Benton, and Mr. Will Randolph. Absent was Mr. Lanny Selby.

There being a quorum present, the meeting was called to order by Mr. Robinson and a prayer was led by Mr. Marcum.

Mr. Robinson asked for approval of the minutes from the May 9, 2023 meeting. Mr. McCormick made a motion and Mr. Cranford seconded the motion to approve the minutes as presented. On a voice vote, the motion was unanimously approved.

The committee considered a recommendation to accept a RFP response from Kellwell Food Management with a score of 93.00 for inmate food services at the White County Jail. After review, Mr. Cranford made a motion and Mr. McCormick seconded the motion to accept the recommendation noting that all appropriate purchasing practices were followed. On a voice vote, the motion was unanimously approved.

The committee considered a recommendation to accept a RFP response from South Central TN Workforce Alliance (SCTWA) with a score of 98.00 for inmate mental health and substance abuse services at the White County Jail. After review, Mr. McCormick made a motion and Mr. Cranford seconded the motion to accept the recommendation noting that all appropriate purchasing practices were followed. On a voice vote, the motion was unanimously approved.

The committee considered a recommendation to accept a RFB response from CPR Savers in the amount of \$32,800.00 for patient care simulators. After review, Mr. Cranford made a motion and Mr. McCormick seconded the motion to accept the recommendation noting that all appropriate purchasing practices were followed. On a voice vote, the motion was unanimously approved.

The committee considered a recommendation to accept a RFB response from Twin K Construction, Inc. in the amount of \$2,781,204.76 for the replacement of the Roberts Matthews Highway Bridge over Post Oak Creek. After review, Mr. McCormick made a motion and Mr. Cranford seconded the motion to accept the recommendation noting that all appropriate purchasing practices were followed. On a voice vote, the motion was unanimously approved.

Mr. Robinson asked the committee for any old business: There was none.

Mr. Robinson asked the committee for any new business: There was none.

There being no further business, Mr. McCormick made a motion and Mr. Cranford seconded the motion to adjourn. The motion was unanimously approved.			
Lanny Selby, Chairman Purchasing Committee	David Cranford, Secretary Purchasing Committee		

Start: End:

Crosstab: Distinct Incident for Agency 01/01/23 0:00:00 05/31/23 23:59:59

Majority 1 2 3 4 5 Grand Total	9300	2066	2000	1648	1687	1899	WHITE COUNTY SHERIFF
1 2 3 4 5 Grand Ti 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 20 31 24 30 14 38 35 35 35 40 38 35 35 35 40 38 35 35 35 40 39 21 17 17 19 7 5 4 2 8 8 8 8 9 22 28 34 33 20 10 22 28 34 33 20 11 3 57 44 1 1 2 2 4 1 2 2 4 1 2 2 4 1 2 2 4 1 2 2 4 2 3 4 39 40 4	2864	589	564	543	536	632	WHITE COUNTY EMS
1 2 3 4 5 Grand Ti 39 38 39 38 41 43 30 36 49 40 43 30 36 49 40 19 45 37 35 25 20 31 24 30 14 38 35 35 35 35 40 38 35 35 35 35 40 39 21 17 17 19 39 22 28 34 2 8 7 5 4 2 8 7 5 4 31 26 31 9 22 28 34 33 20 10 31 26 30 18 10 27 16 18 21 29 11 3 2 4 2 12 3 3 3 3 3 13 4 5 5 43 5 14 45 43 57 65 31 15 16 18 21 29 16 18 21 29 17 18 21 21 21 18 21 22 31 19 30 41 10 41 42 43 11 3 4 4 12 4 4 13 4 4 4 4 5 4 4 4 5 4 5 4 6 6 6 745 7 7 7 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 7 8 745 8 745 9 74	22	2	UI	4.	4	7	WHITE COUNTY EMA
1 2 3 4 5 Grand Tr. 39	5	2		1	2		WHITE COUNTY E911
1 2 3 4 5 Grand Tr. 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 20 31 24 30 14 38 35 35 35 35 40 38 35 35 35 35 40 38 35 35 35 40 39 21 17 17 19 30 21 17 17 19 31 32 34 33 20 31 26 30 18 32 31 26 30 18 34 45 43 57 65 31 37 36 57 65 31 37 37 611 698 745 37 38 31 20 38 39 39 39 39 40 41 45 43 57 44 41 45 43 57 65 31 42 44 45 43 57 44 45 47 48 49 745 47 48 49 745 48 49 745 49 40 745 40 74 74 41 42 74 42 74 74 43 74 74 44 45 45 45 47 47 46 47 47 47 48 48 49 49 40 40 41 42 43 44 45 47 48 49 40 40 40 41 42 43 44 45 47 48 49 40 40 40 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 49 40 40 40 40 41 42 43 44 45 47 48 49 40 40 40 41 41 42 43 44 45 40 41 41 42 43 44 45 47 48 49 40 40 40 41 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 49 40 40 40 41 42 43 44 45 47 48 49 40 40 40 41 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 49 40 40 41 41 42 43 44 45 47 48 40 40 40 40 41 41 42 43 44 45 4	9		4	2	2	1	WCSO SORT SQUAD 1
1 2 3 4 5 Grand Tr. 39 38 39 38 41 43 30 36 49 40 43 30 36 49 40 19 45 37 35 25 20 31 24 30 14 38 35 35 35 35 40 38 35 35 35 40 39 21 17 17 19 35 21 17 17 19 7 5 4 2 8 7 5 4 2 8 8 31 26 30 18 9 742 571 611 698 745 7 16 18 21 29	6	2		ų.	1		THP
1 2 3 4 5 Grand To 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 35 40 39 35 21 17 17 19 7 5 4 2 8 7 7 5 4 2 8 7 8 8 8 7 8 8 8 7 8 8 8 7 7 8 8 8 7 8 9 745 751 611 698 745	111	29	21	18	16	27	SPARTA WHITE CO RESCUE
1 2 3 4 5 Grand Tot 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 40 38 35 35 35 40 7 5 4 2 8 8 7 8 8 8 9 22 28 34 33 20 10 23 31 26 30 18 11 25 35 31 31 12 31 26 30 18 13 4 45 43 57 44	3367	745	698	611	571	742	SPARTA POLICE DEPARTMENT
1	233	4	57	£	45	4	SPARTA FIRE DEPARTMENT
1 2 3 4 5 Grand Tot 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 40 35 21 17 17 19 0 7 5 4 2 8 0 22 28 34 33 20 10 23 31 26 30 18	266	31	65	57	60	53	NORTH END VFD
1 2 3 4 5 Grand Tot 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 20 31 24 30 14 38 35 35 35 40 38 35 35 35 40 7 5 4 2 8 7 5 4 31 32 20 7 5 4 32 33 30 7 8 8 8	128	18	30	26	31	23	MT. GILEAD VFD
1 2 3 4 5 Grand Tol 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 40 35 21 17 17 19 7 5 4 2 8 8 8	137	20	33	34	28	22	HICKORY VALLEY VFD
1 2 3 4 5 Grand Tol 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 40 35 21 17 17 19	30	8	80	7		7	EMS NIGHT PAGE
1 2 3 4 5 Grand Tol 39 38 39 38 41 43 30 36 49 40 19 45 37 35 25 23 30 24 32 20 20 31 24 30 14 38 35 35 35 40	26	89	2	4.	U1	7	EMS DIRECTOR
1 2 3 4 5 Grand To	109	19	17	17	21	35	EMS DAY PAGE
1 2 3 4 5 Grand Tol	183	40	35	35	35	38	EASTLAND VFD
1 2 3 4 5 Grand To	119	14	30	24	31	20	DOYLE VFD
1 2 3 4 5 Grand To	129	20	32	24	30	23	CHERRY CREEK VFD
1 2 3 4 5 Grand Tot 39 38 39 38 41 43 30 36 49 40	161	25	35	37	45	19	CENTRAL VIEW VFD
1 2 3 4 5 Grand Tot	198	40	49	36	30	43	CASSVILLE VFD
1 2 3 4 5	195	41	38	39	38	39	BONDECROFF VFD
	Grand Total	5					

The far right column represents the total number of unique incident numbers assigned to an agency for the defined date range.

Note: Multiple Agencies can be assigned to an incident number. Totaling the values in a column does NOT represent the count for the PSAP. If you are looking for that count, use the appropriate report.

NOTICE: This document is intended exclusively for the individual or entity to which it is addressed. The document may contain confidential and/or privileged information. Any unauthorized review, use, printing, saving, copying, disclosure or distribution is strictly prohibited.

BEFORE THE COUNTY EXECUTIVE OF WHITE COUNTY, TENNESSEE

In Re:)	
)	
DEWHITE UTILITY DISTRICT)		
OF WHITE COUNTY, TENNESSEE)	

ORDER APPOINTING UTILITY DISTRICT COMMISSIONER

This matter came before Denny Wayne Robinson, the County Executive for White County, Tennessee upon the *Certification of Nominees for Appointment of Utility District Commissioner* which was presented to the White County Executive by the DEWHITE UTILITY DISTRICT in order to fill am impending vacancy on its Board of Commissioners pursuant to Tenn. Code Ann. § 7-82-307(a).

Whereupon the list of qualified nominees was submitted in order of preference by said Utility District, and pursuant to the authority granted this office as set forth in Tenn. Code Ann. § 7-82-307(a)(4), IT IS HEREBY ORDERED that nominee **DAVID LAFEVER**, is appointed to serve as a Commissioner for the Board of Commissioners for the DEWHITE Utility District of White County, Tennessee for a term of four (4) years; to serve June 20th, 2023 to June 20th, 2027.

This Order Appointing Utility District Commissioner, pursuant to Tenn. Code Ann. § 7-82-307(a)(4), shall be entered of record on the minutes of the White County Legislative Body and a certified copy of the order shall be furnished to the DeWhite Utility District Board of Commissioners and to appointee **DAVID LAFEVER**.

This the 6th day of June, 2023

BENNY WAYNE ROBINSON, WHITE COUNTY EXECUTIVE

CERTIFICATE OF SERVICE

I hereby certify that I have either hand-delivered or placed in the United States Mail, with sufficient postage thereon, a certified copy of the foregoing addressed to:

David LaFever DeWhite Utility District

On this the 6 day of 5 une, 2023.

Denny Wayne Robinson, White Co. Executive

BEFORE THE COUNTY EXECUTIVE OF WHITE COUNTY, TENNESSEE

IN RE:

White County, Tennessee

MIDDLE TENNESSEE NATURAL GAS UTILITY DISTRICT

ORDER APPOINTING COMMISSIONER
This matter came before the Honorable Denny W. Robinson, White Count Executive, on the day of, 2023, for the selection of a Commissioner for Middle Tennessee Natural Gas Utility District. The utility district submitted a certified list of three nominees under the seal of the Board of Commissioners as provided in Tennessee Code Annotated §7-82-307.
This certified list was reviewed by the undersigned and following deliberation, James David Vaughn is hereby selected from this list and appointed as Commissioner of the Middle Tennessee Natural Gas Utility District to serve a term of four years beginning July 12, 2023, subject to the administration, subscription and filing of the proper oath of office. This order shall be entered of record in the minutes of the county legislative body and a certified copy furnished to the Board of Commissioners of Middle Tennessee Natural Gas Utility District and to James David Vaughn.
It is so Ordered. This, the

CERTIFICATE OF SERVICE

I hereby certify that I have either hand-delivered or placed in the United States Mail, with sufficient postage thereon, a certified copy of the foregoing addressed to:

James David Vaughn Middle Tennessee Natural Gas Utility District

On this the _______, day of ________, 2023.

Denny Wayne Robinson, White Co. Executive



RESOLUTION 33-06-2023 SUPPORTING TVA AND TDEC IN ESTABLISING A PEDESTRIAN WALKWAY ACROSS GREAT FALLS DAM

WHEREAS; the State Parks Division of the Tennessee Department of Environment & Conservation (TDEC) is working with the Tennessee Valley Authority (TVA) to establish a Pedestrian Walkway which will cross the Great Falls Dam; and,

WHEREAS, this walkway would connect both White and Warren counties as the county line is the river center; and,

WHEREAS, TVA owns the dam itself but old court records show the roadway across the top being owned/maintained by both White and Warren counties with agreements back as far as the 1930's; and,

WHEREAS, TVA and TDEC are still working on the legal review on how to properly allow for the walkway by law.

NOW, THERFORE BE IT RESOVLED, that the White County Legislative Body, meeting in regularly scheduled monthly session that:

- 1. White County is in support of moving forward with the project to allow a pedestrian lane across TVA Great Falls Dam at Rock Island State Park which would connect White and Warren County by hiking trail
- 2. White County would support relinquishing any legal ownership claim to the dam (roadway) that may have been assigned to the county if necessary to proceed with this community project.

BE IT FUTHER RESOLVED, by the White County Legislative Body that the White County Executive and the White County Attorney be authorized to sign, implement and execute any documents required to complete the intent of this resolution

Motion made by <u>J.K (tuption</u> above resolution be adopted.	and seconded by_	Cair Rogers	that the
On roll call, the vote was recorded as follows: AYES NAYS			

The above resolution was passed on the 19th day of June, 2023.

Robert McCormick, Chairman White County Legislative Body

ATTEST:
Sasha Wilson, County Clerk

Approved the <u>20</u> day of June, 2023



RESOLUTION 34-06-2023 To Remove Great Falls Road from the White County Road List

WHEREAS, Great Falls Road is located in Commission District 5 and is listed as 0.44 miles long; and

WHEREAS, Rock Island State Park (TDEC) and Tennessee Valley Authority, the property owners are requesting the removal of Great Falls Road from the White County Road List; and

WHEREAS, the owner has met all criteria established by the White County Highway Department, White County Planning Commission, White County Attorney and have legally and properly petitioned the County Legislative Body to remove a Great Falls Road from the White County Road List; and

WHEREAS, the White County Highway Superintendent has reviewed the petition and concurs with the request.

NOW THEREFOR BE IT RESOLVED, by the White County Legislative Body, meeting in a regularly scheduled meeting, that Great Falls Road, located in the 5th Commissioner District, be removed from the White County Road list. The public safety dependent upon it.

Motion made by J.K bustic and seconded by resolution be adopted.	y Bucky Golder that the above
On roll call, the vote was recorded as follows: AYES NAYS	
The above resolution was passed on the 19 th day of June, 2	Robert McCormick, Chairman
ATTEST:	White County Legislative Body
Sasha Wilson, County Clerk	2.2
MINIMIN.	Approved on the 20 day of June, 202

Denny W. Robinson, County Executive

Resolution 34-06-2023 Page 1 of 1

Motion was made by Commissioner T.K Austin and seconded by Commissioner Becky Golden to approve Resolution 34-06-2023, To Remove Great Falls Road from the White County Road List. Upon the roll being called the following voted.

NO **ABSENT** YES

Dakota White Roger Mason **David Cranford** Becky Golden

T.K Austin

Jordan Cocke

Kyle Goff

Robert McCormick

Larry Daniels

Cain Rogers

Thomas Margeson

Chris Brewington

Lanny Selby

Derrick Hutchings



RESOLUTION NO. 35-06-2023 UPDATE THE REGULATIONS FOR OPERATION OF AMBULANCE AND PATIENT TRANSPORT SERVICES IN WHITE COUNTY

WHEREAS, in 1992 the White County Legislative Body adopted regulations by Resolution 102-03-92 for the operation of ambulances and patient transport services in White County to ensure the safety and well-being of our citizens; and,

WHEREAS, new updated technologies, changes in procedures and the overall modernization of the industry and equipment have created the need to update these policies and procedures; and,

WHEREAS, Tenn. Code Ann. § 7-61-102 (e) allows for the governing body of any county or city to adopt and enforce reasonable regulations to control the provision of private or nonprofit ambulance service.

NOW, THEREFORE, BE IT RESOLVED, by the White County Legislative Body, meeting in a regularly scheduled meeting, that the Regulations for Operations of Ambulance and Patient Transport Services in White County be updated and modernized with the attached regulations.

BE IT FURTHER RESOLVED, this resolution supersedes any prior resolutions or regulations if a conflict occurs all others will be deemed invalid and/or void; and if any section, subsection, sentence, clause, phrase, or portion of this resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

This resolution shall take effect from and after the date it shall have been passed, properly signed, certified, and has met all other legal requirements, and as otherwise provided by law, the general welfare of the County requiring it

Motion made by Kyu Joff and seconded by thris bruwing tow that the above resolution be adopted.

On roll call, the vote was recorded as follows:

AYES 12 NAYS

The above resolution was passed on the 19th day of June, 2023.

ATTEST:

Wilson, County Clerk

WHITE COUNTY & CLERK COUNTY

Robert McCormick, Chairman White County Legislative Body

Approved the day of June, 2023

Denny Wayne Robinson White County Executive Regulations for operations of any ambulance service as defined by TCA Code 7- 61 - 101, convalescent or invalid company that transports patients of any kind in White County Tn.

Under the provisions of TCA 7-61-102 sub section (e) "The governing body of any county or city may adopt and enforce reasonable regulations to control the provision of private or nonprofit ambulance service," inside their county. White County hereby establishes the following regulations for all new or existing ambulance services, or invalid transport companies licensed/based in White County.

1. Vehicles and equipment

- A. All vehicles must be well maintained and clean. They must be mechanically, structurally, and cosmetically in good condition.
- B. All vehicles must meet all regulations set forth by the Tennessee Dept of Health, division of EMS.
- C. All ambulances must be type 1 ambulances.
- D. All ambulances must be equipped with at least 2ea 2-way radios. One in the front readily available to the person driving and one in the back readily available to the person providing care. Each EMS personnel must have a portable radio on their person when out of the ambulance. All radios must be able to communicate to at least White County EMS, and all state required frequencies.
- E. All ambulances in White County shall be licensed as ALS units with the State of Tennessee. Every Ambulance shall be stocked to meet all state requirements and to the level of a Critical Care Paramedic to include the equipment to perform at a minimum: Chest Tubes, RSI, Surgical Airway, CPAP, Heart monitoring with 12 lead and the ability to transmit them. Each ambulance must also have access to a ventilator, which meets the state standards for a "transport ventilator."
- F. At least one ambulance must always be kept in White County to run Emergency Calls. There must be a call system in place to ensure the county is always covered. This may be omitted if a service is only providing transportation out of a hospital located in White County.
- G. Any service Providing 911 service to White County will either provide enough ambulances and staff to adequately provide the needs of the county or provide a call-in system to allow additional crews to be called in to cover any shortages that arise.

2. Personnel

A. Each unit must be staffed to meet the requirements of an ALS rated service per the State of Tennessee. If a driver is utilized the unit will still be staffed with at least an EMT Basic and at a minimum an EMT Paramedic. At least one Critical Care Paramedic will be available for each shift worked. In the event an ambulance is only a hospital transport unit each ambulance will be staffed with at least one Critical Care Paramedic and at minimum an EMT Basic.

- B. All personnel must meet the requirements set forth on the State EMS Physical form; to include a 2-person, 250-pound, manual cot lift. This will be performed yearly. The physical must be performed by a licensed health care professional per the State of TN and kept on file.
- C. Every ambulance service will wear a distinct uniform shirt so as not to resemble any other service in the county. A patch or embroidered insignia will be on the front of the shirt clearly identifying the name of the service and at a minimum the name of the employee. The shirt should be worn with some type of uniform pants and boots.

3. Insurance

A. All services operating in White County shall maintain insurance with a licensed insurance company authorized to provide insurance in Tennessee. The following insurances will be maintained and kept current. Workers Compensation, liability, and property to a minimum as required by White County Government to carry. See attached for minimums.

4. Base of Operation

- A. Each service shall have a base of operation. There shall be bays for the ambulances and living quarters for the employees. Each ambulance shall be housed inside. The temperature shall not exceed 90 degrees nor drop below 40 degrees. Cleaning facilities shall be available to wash the ambulances and equipment.
- B. Each service shall maintain a dispatcher 24 hours a day 7 days a week. The dispatcher shall be able to reach it trucks, employees, hospitals, Med Com centers, White County 911, and White County EMS. They will be able to reach each mentioned entity by radio and phone. A phone number should be available to the public at least during normal business hours.
- C. No service shall publish or advertise any phone number for emergencies other than 911. All services shall include the 911 emergency number in any advertisement or publishment that includes a seven-digit phone number. No service shall respond to an emergency call in White County without the consent of the Director of White County EMS. If any emergency calls are received by a Service, it shall be directed immediately to White County 911.
- D. No unit or service shall cause or permit any vehicle to be dispatched based on information obtained by monitoring a radio frequency assigned to any White County Emergency service. No service in White County shall use any frequencies not owned by them without the expressed written consent from the owner of that frequency.
- E. No service in White County shall use lights and sirens in the county without the written permission of the White County Sheriff. No service shall use lights and sirens in the City of Sparta without the written permission of the Chief of Police.

F. Any 911 service in White County will be dedicated to answering 911 calls first and foremost. Transfers to another hospital will be made one at a time and one per truck per day, always leaving at least one truck available in white County. Take backs, doctors' appointments, dialysis appointments, or any other scheduled run will be done at the discretion of the Director. Any Service that is providing transportation for the hospital only will only be responsible for calls leaving that hospital and only going to another hospital. A Memorandum of understanding may be agreed upon in a disaster situation allowing the aid of a non 911 service.

5. Name

- A. No Service, company, or vehicle other than the duly constituted government service shall use the words, White County as any part of its name in part or full, or unit number starting with a 5.
- B. All ambulances in White County shall display the name of the service per the TCA codes applicable to the striping and lettering of an ambulance. The name or unit numbers should be displayed to allow the public to recognize the ambulance from all sides.

6. Insurance/Billing

A. Any ambulance licensed/based in White County shall have a current Medicare/Medicaid number, an NPI number, and a PTAN number. They must remain current and in good standing with them. This information must always be available for inspection. Any lapse must be reported within one business week of the lapse to the Director of White County EMS. Any service must transport patients regardless of insurance or means to pay. No ambulance service or other service will go beyond the means to collect payment for a bill from a citizen of White County beyond the means set in place by the White County Finance Dept.

7. Certificate

A. Each service in White County shall certify that it meets all the requirements set out in this document by filing an affidavit with the White County Executive's Office by 1 July of each year. This will include a copy of a current state license, a copy of the Vehicle Safety Inspection for all ambulances that will or may service White County, and the mechanics ASE certification. A current copy of the appropriate insurance, a letter of from the medical director stating they will hold that position for the next year. An Annual Operations Report, and a copy of a current FCC license. White County EMS will be exempt, the County Executive Office has access to those documents.

8. Enforcement

A. Any vehicle used for the transportation of patients entering White County of a service licensed/based in White County will be subject to inspection at any time by the Region IV State EMS Consultant and/or the Director of White County EMS.

- B. Any violations or allegations of a violation of this resolution will be investigated by the Region IV EMS consultant and the Director of White County EMS or their designee. Their findings will be presented to the County Executives Office and or the County Commission. Any complaint made on an employee to a service licensed at any service in White County will be brought to the attention of the Director of White County EMS. They will then make a preliminary investigation and determine if there are grounds for a formal investigation and make those findings known to the County Executive's Office and/or County Commission. If there are grounds for a complaint it will be turned into the Region IV EMS Consultant and or the Assistant Director of EMS per state protocol. The service involved will also be made aware of any findings. Any findings at any service licensed in White County that meet selfreporting requirements will be made known to the Director of White County EMS and a preliminary investigation may be conducted or advise to make the report to the State EMS Office. Either way the findings will be reported to the County Executives Office and or the County Commission. Any criminal acts will be reported to the appropriate law enforcement agency also. Any reporting may go to law enforcement and or the Region IV EMS Consultant first depending on time sensitivity or the safety of a employee or citizen. All results from every state audit, and truck check off conducted by the Region IV EMS Consultant will be shared with the Director of White County EMS as they are completed.
- C. White County's attorney may be consulted on any or all complaints.
- D. Failure to comply with any of the regulations set forth in this resolution or State EMS rule or regulation may result in temporary suspension, legal action, or termination of the Certificate to operate in White County.
- E. Either party may end this agreement for any reason with at least 30 days written notice to the other party.

9. Severability

A. If any subsection, sentence, clause, phrase, or portion of these regulations is for any reason held invalid or unconstitutional by any court of confident jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions thereof.

Motion was made by Commissioner Kyle Goff and seconded by Commissioner Chris Brewington to approve Resolution 35-06-2023, Update the Regulations for Operation of Ambulance and Patient Transport Services in White County. Upon the roll being called the following voted.

YES

NO

ABSENT

Kyle Goff

Larry Daniels

Cain Rogers

Chris Brewington

Lanny Selby

Dakota White

Robert McCormick

Becky Golden

Derrick Hutchings

Jordan Cocke

Thomas Margeson

T.K Austin

Roger Mason
David Cranford



RESOLUTION NO. 36-06-2023 RESOLUTION AUTHORIZING AN INCREASE IN LITIGATION TAX FOR WHITE COUNTY

WHEREAS, Tennessee Code Annotated Section 16-15-5006 provides that each county shall be responsible for paying the base salary, any supplements and any annual adjusts for all of the General Sessions Judges in such county; AND

WHEREAS, the afore-citied statute further authorizes the imposition of a local litigation tax on cases in the General Sessions Court; AND

WHEREAS, the White County Commission has previously adopted Resolution 31-06-2018 authorizing the imposition of a litigation tax in the amount of \$80.00 for the purposes hereinabove stated; AND

WHEREAS, Tennessee Code Annotated Section 16-15-5006 further provides that if, during any fiscal year, the amount of revenue generated by the local tax enacted pursuant to this section does not sufficiently fund the increase in the General Sessions Judge's compensation mandated by the statute or the salary supplement, as provided under Tennessee Code Annotated, the local litigation tax may be raised to an amount more than \$6.00 as necessary to fund the increase mandated by this part of the salary supplement, provided, that any increase to fund such supplement shall be adjusted annually, and further provided that such increase is approved by a two-thirds (2/3) vote of the county legislative body; AND

WHEREAS, the \$80.00 litigation tax previously authorized by Resolution 31-06-2018 is insufficient to fund the General Sessions Judge's compensation as mandated by statute, it is determined in the best interest of the county to increase same to \$88.00 for the purpose stated herein, and the prior resolutions are amended for this singular purpose.

IT IS THEREFORE RESOLVED AS FOLLOWS:

- 1. That all prior resolutions be amended so as to reflect the litigation tax of \$80.00 is herewith increased to \$88.00 per case.
- 2. That the revenue generated from the local litigation tax shall be paid over to the County Trustee to be deposited in the White County General Fund to fund the General Sessions Judge's compensation mandated by statute.
- 3. That the increase in litigation tax shall be adjusted annually so as not to exceed such amount as necessary to fund the General Sessions Judge's compensation established by statute.
- 4. That this resolution shall become effective upon the first day of the month following adoption by two-thirds (2/3) vote of the county legislative body.

	legislative body shall certify the passage of this as provided in Tennessee Code Annotated Section
Motion made by Kyl Yoff an above resolution be adopted.	nd seconded by Linny Selby that the
On roll call, the vote was recorded as follows: AYES NAYS	
The above resolution was passed on the 19 th da	ey of June, 2023
ATTEST ATTEST	Robert McCormick, Chairman White County Legislative Body
Sasha Wilson, County Clerk	1.0
SOUNTY :	Approved on the 19 day of June, 2023.
COUNTY ZE	Denny W. Robinson, County Executive

Motion was made by Commissioner Kyle Goff and seconded by Commissioner Lanny Selby to approve Resolution 36-06-2023, authorizing an Increase in Litigation Tax for White County. Upon the roll being called the following voted.

YES

NO

ABSENT

Dakota White

Becky Golden

Roger Mason

David Cranford

T.K Austin

Jordan Cocke

Kyle Goff

Robert McCormick

Larry Daniels

Cain Rogers

Thomas Margeson

Chris Brewington

Lanny Selby

Derrick Hutchings



RESOLUTION 37-06-2023 RESOLUTION ESTABLISHING RATES OF PAY FOR THE WHITE COUNTY ELECTION COMMISSION AND POLL OFFICIALS

WHEREAS, Tennessee Code Annotated Sections 2-4-109 and 2-12-108 set minimum rates of pay for election poll officials and election commissioners, AND

WHEREAS, the afore-citied statutes further authorize the county legislative body to increase pay rates for election poll officials and commissioners above those required by statute, AND

WHEREAS, the White County Commission has previously adopted Resolution 33-05-2016 establishing rates of pay for poll officials, AND

WHEREAS, the White County Election Commission meeting in session on April 11, 2023 did adopt new rates of pay for poll officials and thereby requests that same be ratified by the legislative body.

IT IS THEREFORE RESOLVED, that the rates of pay for the White County Election Commission and Poll Officials shall be as follows:

Election Day Official	\$90.00 per day
Election Day Officer	\$100.00 per day
Machine Technician	\$90.00 per day
Nursing Home Voting Official	\$90.00 per day
Jail Voting Official	\$90.00 per day
Early Voting Official	\$12.50 per hour
School of Instruction	\$10.00 per meeting
Election Commissioner	\$90.00 per meeting

BE IF FURTHER RESOLVED, this resolution shall become effective on July 1, 2023, and all other resolutions which may conflict with any provision of this resolution are, to the extent of such conflict, repealed.

Motion made by Laksta White above resolution be adopted.	and seconded by this Bruwing for that the
On roll call, the vote was recorded as follows AYESNAYS	:

The above resolution was passed on the 19th day of June, 2023

Sasha Wilson, County Clerk

WHITE
COUNTY
CLERK

Robert McCormick, Chairman White County Legislative Body

Approved on the 19 day of June, 2023.

Denny W. Robinson, County Executive

Motion was made by Commissioner Dakota White and seconded by Commissioner Chris Brewington to approve Resolution 37-06-2023, Establishing Rates of Pay for the White County Election Commission and Poll Officials. Upon the roll being called the following voted.

YES
Lanny Selby
Chris Brewington
Cain Rogers
Derrick Hutchings
T.K Austin
Dakota White
Larry Daniels
Kyle Goff
Becky Golden
Robert McCormick
Jordan Cocke
Thomas Margeson

NO

ABSENT David Cranford Roger Mason



RESOLUTION 38-06-2023 RESOLUTION FIXING THE TAX LEVY IN WHITE COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2023

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of White County, Tennessee, assembled in regular session on this 19th day of June, 2023 that the combined property tax rate for White County, Tennessee for the fiscal year beginning July 1, 2023, shall be \$2.05 on each \$100 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	F	tate
General	\$	1.37
General Purpose School		0.63
General Debt Service		0.05
Total	\$	2.05

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that interest earnings on school food service funds shall accrue to the Central Cafeteria Fund. Interest earnings on all other county funds shall accrue to the General Debt Service Fund.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of White County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion made by Laketa Uhite and seconded be resolution be adopted.	by Orden locke that the above
On a roll call, the vote was recorded as follows: AYES: NAYS:	
The above resolution was passed on the 19th day of June, 202	Robert McCormick
ATTEST: Wilson, County Clerk	Chairman of the County Legislative Body
	Approved the 19th day of June, 2023.
WHITE COUNTY ZE	Denny Wayne Robinson
COURTINITIES COURTINITIES	White County Executive

Motion was made by Commissioner Dakota White and seconded by Commissioner Jordan Cocke to approve Resolution 38-06-2023, fixing the Tax Levy in White County, Tennessee for the Year Beginning July 1, 2023. Upon the roll being called the following voted.

YES

Cain Rogers

Lanny Selby

Thomas Margeson

Jordan Cocke

Becky Golden

Dakota White

Robert McCormick

Chris Brewington

Larry Daniels

Derrick Hutchings

Kyle Goff

NO

T.K Austin

ABSENT

Roger Mason

David Cranford



RESOLUTION 39-06-2023

RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF WHITE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of White County, Tennessee, assembled in regular session on this 19th day of June, 2023, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of White County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the county's debt maturing during the year beginning July 1, 2023, and ending June 30, 2024, according to the following schedule:

GENE I	RAT	FI	IND

51100	County Commission	\$ 69,200
51300	County Executive	208,401
51310	Human Resources	96,604
51400	County Attorney	30,784
51500	Election Commission	233,574
51600	Register of Deeds	229,146
51710	Development	15,000
51750	Codes Compliance	142,650
51800	County Buildings	870,953
51910	Preservation of Records	72,570
52100	Accounting and Budgeting	492,264
52300	Property Assessor's Office	336,134
52400	County Trustee's Office	259,275
52500	County Clerk's Office	335,349
	Circuit Court Clerk	442,939
53300	General Sessions Court	271,891
	Drug Court	82,250
	Chancery Court	266,863
	Judicial Commissioners	111,077
53900	Other Administration of Justice	17,600
53920	Courtroom Security	34,706
	Sheriff's Department	3,465,091
54130	Traffic Control	31,654
54210	Jail	3,277,376
54240	Juvenile Services	66,276
54310	Fire Prevention and Control	260,087
54410	Emergency Management Agency	43,388
54420	Rescue Squad	29,717
54610	County Coroner/Medical Examiner	136,500
54900	Other Public Safety	264,110
55110	Local Health Center	314,424
55120	Animal Control	 153,335
55130	Ambulance/Emergency Medical Services	2,387,617

GENERAL FUND (continued)	
55731 Waste Pickup	152,136
56300 Senior Citizens Assistance	54,954
56500 Libraries	284,288
56700 Parks and Recreation	109,908
56900 Other Social, Cultural, and Recreational	20,000
57100 Agriculture Extension Service	108,672
57300 Forest Service	2,000
57500 Soil Conservation	34,096
58110 Tourism	50,000
58120 Industrial Development	168,711
58220 Airport	35,000
58300 Veterans' Services	69,391
58400 Central Maintenance	598,378
58500 Contributions to Other Agencies	45,388
58600 Employee Benefits	25,000
58900 Miscellaneous	220,000
	\$ 17,026,727
Total General Fund	<u>5 17,020,727</u>
DRUG CONTROL FUND	
54150 Drug Enforcement	\$ 61,500
58900 Miscellaneous	1,000
Total Drug Control Fund	\$ 62,500
HIGHWAY/DUDI IC WODES EUND	
HIGHWAY/PUBLIC WORKS FUND 61000 Administration	\$ 227,283
	• •
62000 Highway and Bridge Maintenance	1,987,348
63100 Operation and Maintenance of Equipment	151,000
65000 Other Charges	90,854
66000 Employee Benefits	3,000
68000 Capital Outlay	570,000
99100 Transfers Out	211,000
Total Highway/Public Works Fund	\$ 3,240,485
GENERAL PURPOSE SCHOOL FUND	
71100 Regular Instruction Program	\$ 19,702,085
71200 Special Education Program	2,654,835
71300 Career and Technical Education Program	802,590
72110 Attendance	114,740
72120 Health Services	399,830
72130 Other Student Support	1,253,910
72210 Regular Instruction Program	873,365
72220 Special Education Program	349,576
72230 Career and Technical Education Program	243,695
72250 Technology	779,590
72290 Other Programs	200,000
72310 Board of Education	663,837
72320 Director of Schools	162,099
72410 Office of the Principal	1,974,314
72510 Fiscal Services	218,625
	,

GENERAL PURPOSE SCHOOL FUND (continued)		
72610 Operation of Plant		3,323,668
72620 Maintenance of Plant		785,815
72710 Transportation		2,342,699
73300 Community Services		85,878
73400 Early Childhood Education		564,191
76100 Regular Capital Outlay		844,000
Total General Purpose School Fund	\$	38,339,342
CENTRAL CAFETERIA FUND	_	
73100 Food Service	\$	3,447,681
Total Central Cafeteria Fund	\$	3,447,681
GENERAL DEBT SERVICE FUND 82110 Principal - General Government 82120 Principal - Highways and Streets 82130 Principal - Education 82210 Interest - General Government 82220 Interest - Highways and Streets 82230 Interest - Education 82310 Other Debt Service - General Government Total General Debt Service Fund	\$	70,000 400,000 830,000 6,380 2,380 539,569 42,000 1,890,329
SOLID WASTE DISPOSAL FUND		
55732 Convenience Centers	\$	226,519
55754 Landfill Operation and Maintenance		1,498,724
58600 Employee Benefits		4,500
58900 Miscellaneous		90,033
82110 Principal - General Government		66,438
82210 Interest - General Government	*********	3,442
Total Solid Waste Disposal Fund	\$	1,889,656

BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the White County Board of Education. Budget amendments shall be approved by the White County Board of Education and the Budget Committee of the White County Legislative Body.

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the trustee, county clerk, circuit court clerk, clerk and master, register, and the sheriff and their officially authorized deputies and assistants may be entitled to receive under state laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the trustee, county clerk, circuit court clerk, clerk and master, register, and sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by law.

BE IT FURTER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under the supervision of the Director of Schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the county clerk, one copy with the chairman of the Budget Committee, and one copy with the each divisional or department head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfers from one fund to another, but shall solely apply to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to, said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for any office, agency, institution, division, or department of the county in excess of the appropriations made herein for such office, agency, institution, division, or department of the county. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department for the year ending June 30, 2024. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the state director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the county executive and county clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the state director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2023-2024 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each fund and shall be used only to pay expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes shall be signed by the county executive and countersigned by the county clerk and shall mature and be paid in full without renewal not later than June 30, 2024.

SECTION 7. BE IT FURTHER RESOLVED that the delinquent county property taxes for the year 2022 and prior years and the interest and penalty thereon collected during the year ending June 30, 2024, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2022. The clerk and master and the trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2024.

SECTION 9. BE IT FURTHER RESOLVED that the compensation of County Commissioners shall be an equal amount of Two Hundred, Fifty dollars per month based upon the amount budgeted beginning July 1, 2023.

SECTION 10. BE IT FURTHER RESOLVED that any resolution which heretofore has been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2023. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion made by <u>llakota White</u> and seconded by <u>llwick Hitchirp</u> that the above resolution be adopted.

On a roll call, the vote was recorded as follows:

AYES:	11
NIAVC.)

The above resolution was passed on the 19th day of June, 2023.

Robert McCormick

Chairman of the County Legislative Body

(/ Mahh

Sasha Wilson, County Clerk

Approved the 19th day of June, 2023.

Denny Wayne Robinson White County Executive Motion was made by Commissioner Dakota White and seconded by Commissioner Derrick Hutchings to approve Resolution 39-06-2023, Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of White County, Tennessee, for the Year Beginning July 1, 2023 and ending June 30, 2024. Upon the roll being called the following voted.

YES

T.K Austin

Thomas Margeson

Jordan Cocke

Derrick Hutchings

Becky Golden

Robert McCormick

Dakota White

Lanny Selby

Chris Brewington

Cain Rogers

Larry Daniels

NO

Kyle Goff

ABSENT

David Cranford

Roger Mason



RESOLUTION 40-06-2023 RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF WHITE COUNTY, TENNESSEE, FOR THE YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the County Legislative Body to make appropriations to nonprofit charitable and civic organizations; and;

WHEREAS, The White County Legislative Body recognizes the various nonprofit charitable and civic organizations located in White County have great need of funds to carry out their work.

NOW, THEREFORE BE IT RESOLVED by the Board of County Commissioner of White County assembled in regular session on the 19th day of June 2023:

SECTION 1.	That fifteen thousand, thirty-five dollars (\$15,035) be appropriated to BonDeCroft Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 2.	That fifteen thousand, four hundred eight-five dollars (\$15,485) be appropriated to Cassville Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 3.	That seventeen thousand, six hundred ninety-two dollars (\$17,692) be appropriated to Central View Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 4.	That seventeen thousand, three hundred seventy-six dollars (\$17,376) be appropriated to Cherry Creek Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 5.	That twelve thousand, two hundred twenty-two dollars (\$12,222) be appropriated to Eastland Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 6.	That thirteen thousand, five hundred twenty-seven dollars (\$13,527) be appropriated to Hickory Valley Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 7.	That thirteen thousand, seven hundred fifty-two dollars (\$13,752) be appropriated to Mt. Gilead Volunteer Fire Department to assist in providing fire protection services to White County (101-54310-316).
SECTION 8.	That sixteen thousand, five hundred eight-seven dollars (\$16,587) be

appropriated to Northend Volunteer Fire Department to assist in providing fire

protection services to White County (101-54310-316).

- SECTION 9. That seventeen thousand, two hundred seventy-three dollars (\$17,273) be appropriated to City of Sparta Fire Department to assist in providing fire protection services to White County (101-54310-309).
- SECTION 10. That twelve thousand, two hundred seventy-three dollars (\$12,273) be appropriated to Town of Doyle Fire Department to assist in providing fire protection services to White County (101-54310-309).
- SECTION 11. That twelve thousand, one hundred seventy-six dollars (\$12,176) be appropriated to White County Firefighters Association to assist in providing fire protection services to White County (101-54310-316).
- SECTION 12. That sixteen thousand, two hundred seventy-three dollars (\$16,273) be appropriated to Sparta/White County Rescue Squad to assist in providing emergency services to White County (101-54420-316).
- SECTION 13. That two hundred fifty-four thousand, one hundred ten dollars (\$254,110) be appropriated for operational purposes to White County E-911 Emergency Communication District to assist in providing emergency services to residents of White County (101-54900-310).
- SECTION 14. That fifty-four thousand, nine hundred fifty-four dollars (\$54,954) be appropriated to Sparta/White County Senior Citizens Center to assist in providing various services benefiting senior citizens of White County (101-56300-316).
- SECTION 15. That five hundred dollars (\$500) be appropriated to White County Soil Conservation District to assist in providing soil conservation services to White County (101-57500-316).
- SECTION 16. That thirty thousand dollars (\$30,000) be appropriated to Sparta/White County Chamber of Commerce to assist in promoting economic development and welfare in White County (101-58120-316).
- SECTION 17. That ten thousand dollars (\$10,000) be appropriated to the Highlands Economic Partnership to assist in promoting economic development and welfare in White County (101-58120-316).
- SECTION 18. That thirteen thousand, six hundred forty-four dollars (\$13,644) be appropriated to Upper Cumberland Human Resources Agency to help match various federal and state funds for social services benefiting residents of White County (101-58500-316).
- SECTION 19. That five thousand, seven hundred forty-four dollars (\$5,744) be appropriated to Upper Cumberland Development District to assist in community development services benefiting the residents of White County (101-58500-316).
- SECTION 20. That six thousand dollars (\$6,000) be appropriated to Pacesetters, Inc. to assist in providing various services and support for White County residents with disabilities (101-58500-316).

- SECTION 21. That eight thousand dollars (\$8,000) be appropriated to White County Imagination Library to assist in providing books to children of White County (101-58500-316).
- SECTION 22. That three thousand, five hundred dollars (\$3,500) be appropriated to Veterans Honor Guard to assist in conducting military honors at veterans' funerals in White County (101-58500-316).
- SECTION 23. That five hundred dollars (\$500) be appropriated to White County High School Project Graduation Committee to promote a safe environment for White County graduates on graduation night (101-58500-316).
- SECTION 24. That eight thousand dollars (\$8,000) be appropriated to Sparta/White County Family YMCA to assist in providing various health and wellness activities for the residents of White County (101-58500-316).
- SECTION 25. That three thousand dollars (\$3,000) be appropriated to the Biz Foundry (Sparta Location) to assist local businesses and entrepreneurs by providing services aimed at growing the White County economy (101-58120-316).
- SECTION 26. That twenty thousand dollars (\$20,000) be appropriated to The Industrial Development Board of White County, Tennessee to promote economic and industrial development in White County (101-58120-316).

BE IT RESOLVED, that all appropriations enumerated in Sections 1 through 26 above are made subject to the following conditions.

- That the non-profit charitable or civic organization to which funds are appropriated shall file with the
 county clerk and the disbursing official a copy of an annual report of its business affairs and
 transactions which includes, but is not limited to, a copy of an annual audit (or financial statement), its
 program which serves the residents of White County, and the proposed use of the County assistance.
 Such annual report shall be prepared and certified by the chief financial officer of such non-profit
 organization.
- 2. That said funds shall only be used by the named nonprofit organization in furtherance of their nonprofit charitable or civic purposes benefiting the general welfare of the residents of White County.
- 3. That it is the express interest of the White County Commission in providing these funds to the above named nonprofit charitable or civic organization to be fully in compliance with Section 5-9-109, Tennessee Code Annotated, and any and all other laws or regulations which may apply to appropriations to nonprofit charitable or civic organizations.
- 4. That prior to disbursement being made to any of the above named nonprofit charitable or civic organizations that the county executive shall be entitled to a financial statement from the nonprofit charitable or civic organization.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Motion made by <u>J.K luntin</u> and seconded by resolution be adopted.	Cair Rogero that the above
resolution be adopted.	
On a roll call, the vote was recorded as follows:	
AYES: 12_	
NAYS:	
The above resolution was passed on the 19th day of June, 202.	3. Cht & Milal
	Robert McCormick
()	Chairman of the County Legislative Body
ATTEST: Willow)	
Sasha Wilson, County Clerk	
William William	Approved the 19th day of June, 2023.
COUNTY ZE COUNTING	
E COUNTY E	Jan Jan Will
EZ OFON ZE	Denny Wayne Robinson
	White County Executive
COUNTIN	

Motion was made by Commissioner T.K Austin and seconded by Commissioner Cain Rogers to approve Resolution 40-06-2023, Making Appropriations to Nonprofit Charitable Organizations of White County, Tennessee for the Year Beginning July 1, 2023 and Ending June 30, 2024. Upon the roll being called the following voted.

YES

Dakota White

Becky Golden

T.K Austin

Jordan Cocke

Kyle Goff

Robert McCormick

Larry Daniels

Cain Rogers

Thomas Margeson

Chris Brewington

Lanny Selby

Derrick Hutchings

NO

ABSENT

Roger Mason

David Cranford



RESOLUTION NO. 41-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 GENERAL FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget as follows for the indicated reasons:

Section 1. To appropriate funds for building department permit issuance software and a department vehicle.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		16,700.00	
Increase	51750-334	Codes Compliance	Maintenance Agreements		9,900.00
Increase	51750-718	Codes Compliance	Motor Vehicles		6,800.00
				16,700.00	16,700.00

Section 2. To appropriate funds for the purchase and installation of three (3) replacement roof-top HVAC units for the White County Courthouse.

Description	Account	Major Category	<u>Line Item</u>	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		75,000.00	
Increase	51800-335	County Buildings	Maint and Repair Svcs - Bldgs		75,000.00
				75,000.00	75,000.00

Section 3. To appropriate funds for improvements at the Ravenscroft Peerless Mine site.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		8,000.00	
Increase	51910-499	Preservation of Records	Other Supplies and Materials		8,000.00
				8,000.00	8,000.00

Section 4. To appropriate restricted courtroom security funds to assist with the purchase and installation of a new camera system at the White County Justice Center.

Description	Account	Major Category	<u>Line Item</u>	<u>Debit</u>	<u>Credit</u>
Decrease	34520	Restricted of Admin of Justice -	Courtroom Security	30,000.00	
Increase	53920-499	Courtroom Security	Other Supplies and Materials		20,000.00
Increase	53920-790	Courtroom Security	Other Equipment		10,000.00
			:	30,000.00	30,000.00

Section 5. To appropriate funds for the purchase of two (2) law enforcement vehicles as per the Fiscal Year 2024 budget negotiation process.

<u>Description</u>	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		124,000.00	
Increase	54110-718	Sheriff's Department	Motor Vehicles		124,000.00
				124,000.00	124,000.00

Section 6. To appropriate funds required for the maintenance, repair, and replacement of vehicles and equipment for the Sheriff's Department.

Description	Account	Major Category	Line Item	<u>Debit</u>	Credit
Decrease	39000	Unassigned Fund Balance		98,000.00	
Decrease	34520	Restricted for Admin of Justice -	SOR	16,000.00	
Increase	54110-338	Sheriff's Department	Maint and Repair Svcs - Vehicle	s	30,000.00
Increase	54110-716	Sheriff's Department	Law Enforcement Equipment		30,000.00
Increase	54110-718	Sheriff's Department	Motor Vehicles		54,000.00
			-		
			=	114,000.00	114,000.00

Section 7. To appropriate additional expenditures related to the Governor's Highway Safety Office Grant administered through the White County Sheriff's Department.

Description	Account	Major Category	Line Item	<u>Debit</u>	Credit
Increase	47250	Law Enforcement Grants		3,865.00	
Increase	54130-187	Traffic Control	Overtime Pay		2,500.00
Increase	54130-201	Traffic Control	Social Security		155.00
Increase	54130-204	Traffic Control	State Retirement		173.00
Increase	54130-212	Traffic Control	Employer Medicare		37.00
Increase	54130-716	Traffic Control	Law Enforcement Equipment		1,000.00
				3,865.00	3,865.00

Section 8. To appropriate additional funding required for food and food preparation supplies at the White County Jail.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		130,000.00	
Increase	54210-421	Jail	Food Preparation Supplies		10,000.00
Increase	54210-422	Jail	Food Supplies		120,000.00
				120,000,00	120,000,00
				130,000.00	130,000.00

Section 9. To appropriate additional funding required for drugs and medical supplies for White County EMS.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		25,000.00	
Increase	55130-413	Ambulance/EMS	Drugs and Medical Supplies		25,000.00
				25,000.00	25,000.00

Section 10. To appropriate funds for the purchase of one (1) ambulance remount as per the Fiscal Year 2024 budget negotiation process.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		176,000.00	
Increase	55130-718	Ambulance/EMS	Motor Vehicles		176,000.00
				176,000.00	176,000.00

Section 11. To appropriate funds required for EMS's quarterly TennCARE payments in excess of budget.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Increase	43120	Patient Charges		50,000.00	
Increase	55130-309	Ambulance/EMS	Contracts with Govt Agencies		50,000.00
				50,000.00	50,000.00

Section 12. To appropriate donations received by the White County Public Library for memorial books and the summer reading program.

Description	Account	Major Category	<u>Line Item</u>	<u>Debit</u>	<u>Credit</u>
Increase	48610	Donations		10,000.00	
Increase	56900-429	Other Social, Cultural, & Rec	Instructional Supplies		5,000.00
Increase	56900-432	Other Social, Cultural, & Rec	Library Books/Media		5,000.00
				10,000.00	10,000.00

Section 13. To appropriate additional funds required for equipment and machinery parts during the fiscal year at Central Maintenance.

Description	Account	Major Category	<u>Line Item</u>	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		137,000.00	
Increase	58400-418	Central Maintenance	Equipment and Machinery Parts		125,000.00
Increase	58400-790	Central Maintenance	Other Equipment		12,000.00
			_		
			<u>-</u>	137,000.00	137,000.00

Section 14. To appropriate additional funds required for gasoline and diesel fuel expenses during the fiscal year.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		188,500.00	
Increase	52300-425	Property Assessor's Office	Gasoline		2,000.00
Increase	54110-425	Sheriff's Department	Gasoline		110,000.00
Increase	55130-412	Ambulance/EMS	Diesel Fuel	,	60,000.00
Increase	55130-425	Ambulance/EMS	Gasoline		1,000.00
Increase	55731-412	Waste Pickup	Diesel Fuel		4,500.00
Increase	55731-425	Waste Pickup	Gasoline		4,000.00
Increase	58400-412	Central Maintenance	Diesel Fuel		5,000.00
Increase	58400-425	Central Maintenance	Gasoline		2,000.00
				188,500.00	188,500.00

Section 15. To appropriate additional funds required to account for an extra pay day in the fiscal period.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		112,258.00	
Increase	51310-105	Human Resources	Supervisor/Director		2,704.00
Increase	51310-201	Human Resources	Social Security		168.00
Increase	51310-204	Human Resources	State Retirement		188.00
Increase	51310-207	Human Resources	Medical Insurance		200.00
Increase	51310-212	Human Resources	Employer Medicare		40.00
Increase	51400-101	County Attorney	County Official/Administrative C	Officer	982.00
Increase	51400-201	County Attorney	Social Security		61.00
Increase	51400-212	County Attorney	Employer Medicare		15.00
Increase	51500-103	Election Commission	Assistant(s)		1,230.00
Increase	51500-201	Election Commission	Social Security		77.00
Increase	51500-204	Election Commission	State Retirement		85.00
Increase	51500-207	Election Commission	Medical Insurance		1,000.00

(Section 15 Continued)

<u>Description</u>	Account	Major Category	Line Item	<u>Debit</u>	Credit
Increase	51500-212	Election Commission	Employer Medicare		18.00
Increase	51600-106	Register of Deeds	Deputy(ies)		1,385.00
Increase	51600-201	Register of Deeds	Social Security		86.00
Increase	51600-204	Register of Deeds	State Retirement		96.00
Increase	51600-207	Register of Deeds	Medical Insurance		2,500.00
Increase	51600-212	Register of Deeds	Employer Medicare		21.00
Increase	51800-167	County Buildings	Maintenance Personnel		1,500.00
Increase	51800-201	County Buildings	Social Security		93.00
Increase	51800-204	County Buildings	State Retirement		104.00
Increase	51800-212	County Buildings	Employer Medicare		22.00
Increase	51910-105	Preservation of Records	Supervisor/Director		846.00
Increase	51910-189	Preservation of Records	Other Salaries and Wages		435.00
Increase	51910-201	Preservation of Records	Social Security		80.00
Increase	51910-204	Preservation of Records	State Retirement		89.00
Increase	51910-212	Preservation of Records	Employ er Medicare		19.00
Increase	52100-103	Accounting and Budgeting	Assistant(s)		5,282.00
Increase	52100-201	Accounting and Budgeting	Social Security		328.00
Increase	52100-204	Accounting and Budgeting	State Retirement		366.00
Increase	52100-212	Accounting and Budgeting	Employ er Medicare		77.00
Increase	52300-106	Property Assessor's Office	Deputy(ies)		1,385.00
Increase	52300-161	Property Assessor's Office	Secretary(s)		1,344.00
Increase	52300-201	Property Assessor's Office	Social Security		170.00
Increase	52300-204	Property Assessor's Office	State Retirement		189.00
Increase	52300-212	Property Assessor's Office	Employ er Medicare		40.00
Increase	52400-103	County Trustee's Office	Assistant(s)		1,223.00
Increase	52400-106	County Trustee's Office	Deputy(ies)		1,385.00
Increase	52400-201	County Trustee's Office	Social Security		162.00
Increase	52400-204	County Trustee's Office	State Retirement		181.00
Increase	52400-207	County Trustee's Office	Medical Insurance		800.00
Increase	52400-212	County Trustee's Office	Employer Medicare		38.00
Increase	53300-161	General Sessions Court	Secretary(s)		1,508.00
Increase	53300-201	General Sessions Court	Social Security		1,500.00
Increase	53300-204	General Sessions Court	State Retirement		571.00
Increase	53300-212	General Sessions Court	Employer Medicare		240.00
Increase	53400-103	Chancery Court	Assistant(s)		1,200.00
Increase	53400-106	Chancery Court	Deputy(ies)		1,385.00
Increase	53400-201	Chancery Court	Social Security		161.00
Increase	53400-204	Chancery Court	State Retirement		179.00
Increase	53400-207	Chancery Court	Medical Insurance		150.00
Increase	53400-212	Chancery Court	Employ er Medicare		38.00

(Section 15 Continued)

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Increase	54240-112	Juvenile Services	Youth Services Officer(s)		1,931.00
Increase	54240-201	Juvenile Services	Social Security		120.00
Increase	54240-204	Juvenile Services	State Retirement		134.00
Increase	54240-212	Juvenile Services	Employer Medicare		28.00
Increase	54410-169	Emergency Management Agency	Part-Time Personnel		563.00
Increase	54410-201	Emergency Management Agency	Social Security		35.00
Increase	54410-212	Emergency Management Agency	Employer Medicare		9.00
Increase	55120-105	Animal Control	Supervisor/Director		1,115.00
Increase	55120-189	Animal Control	Other Salaries and Wages		960.00
Increase	55120-201	Animal Control	Social Security		129.00
Increase	55120-204	Animal Control	State Retirement		144.00
Increase	55120-207	Animal Control	Medical Insurance		636.00
Increase	55120-212	Animal Control	Employer Medicare		31.00
Increase	55130-105	Ambulance/EMS	Supervisor/Director		2,332.00
Increase	55130-133	Ambulance/EMS	Paraprofessionals		36,000.00
Increase	55130-207	Ambulance/EMS	Medical Insurance		15,000.00
Increase	55731-105	Waste Pickup	Supervisor/Director		1,784.00
Increase	55731-201	Waste Pickup	Social Security		111.00
Increase	55731-204	Waste Pickup	State Retirement		124.00
Increase	55731-207	Waste Pickup	Medical Insurance		300.00
Increase	55731-212	Waste Pickup	Employer Medicare		26.00
Increase	56500-105	Libraries	Supervisor/Director		1,899.00
Increase	56500-129	Libraries	Librarians		3,076.00
Increase	56500-166	Libraries	Custodial Personnel		104.00
Increase	56500-169	Libraries	Part-Time Personnel		2,500.00
Increase	56500-201	Libraries	Social Security		470.00
Increase	56500-204	Libraries	State Retirement		525.00
Increase	56500-207	Libraries	Medical Insurance		300.00
Increase	56500-212	Libraries	Employer Medicare		110.00
Increase	57500-161	Soil Conservation	Secretary(s)		2,500.00
Increase	57500-201	Soil Conservation	Social Security		155.00
Increase	57500-204	Soil Conservation	State Retirement		173.00
Increase	57500-212	Soil Conservation	Employer Medicare		37.00
Increase	58300-105	Veteran's Services	Supervisor/Director		1,293.00
Increase	58300-169	Veteran's Services	Part-Time Personnel		340.00
Increase	58300-201	Veteran's Services	Social Security		102.00
Increase	58300-204	Veteran's Services	State Retirement		90.00
Increase	58300-207	Veteran's Services	Medical Insurance		300.00
Increase	58300-212	Veteran's Services	Employer Medicare		24.00

(Section 15 Continued)

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Increase	58400-105	Central Maintenance	Supervisor/Director		959.00
Increase	58400-142	Central Maintenance	M echanics		959.00
Increase	58400-162	Central Maintenance	Clerical Personnel		526.00
Increase	58400-201	Central Maintenance	Social Security		152.00
Increase	58400-204	Central Maintenance	State Retirement		170.00
Increase	58400-212	Central Maintenance	Employer Medicare		36.00
				112,258.00	112,258.00

Motion made by Lakota White	and seconded by Order Cocke	_ that
the above resolution be adopted.	U	

AYES: 12

The above Resolution was passed on the $\frac{19}{2}$ day of June, 2023.

ROBERT MCCORMICK, Chairman of the

White County Legislative Body

Attest:

Saska Wilson, County Clerk

Approved the 19 day of June, 2023.

DENNY WAYNE ROBINSON, County Executive

Motion was made by Commissioner Dakota White and seconded by Commissioner Jordan Cocke to approve Resolution 41-06-2023, To Amend Fiscal Year 2023 General Fund. Upon the roll being called the following voted.

NO

T.K Austin
Thomas Margeson
Jordan Cocke
Derrick Hutchings
Becky Golden
Robert McCormick
Dakota White
Lanny Selby
Chris Brewington
Cain Rogers
Larry Daniels
Kyle Goff

ABSENT

David Cranford Roger Mason



RESOLUTION NO. 42-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 DRUG CONTROL FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating additional Drug Fund reserves for the purchase of supplies and equipment for the Sheriff's Department.

Description	Account	Major Category	Line Item	<u>Debit</u>	Credit
Decrease	34525	Restricted for Public Safety		15,000	
Increase	54150-499	Drug Enforcement	Other Supplies and Materials		5,000
Increase	54150-716	Drug Enforcement	Law Enforcement Equipment		10,000
				15,000	15,000
Motion made	_		d seconded by Kyle	Joff	that
AYE! NAY	S: ES:	-	of June, 2023. ROBERT MCCORMICK, Cl White County Legislative Bo		

19 day of June, 2023.

WAYNE ROBINSON, County Executive

Wilson, County Clerk

Approved the

Motion was made by Commissioner Dakota White and seconded by Commissioner Kyle Goff to approve Resolution 42-06-2023, To Amend Fiscal Year 2023 Drug Control Fund. Upon the roll being called the following voted.

YES

Derrick Hutchings

Lanny Selby

Chris Brewington

Thomas Margeson

Cain Rogers

Larry Daniels

Robert McCormick

Kyle Goff

Jordan Cocke

T.K Austin

Becky Golden

Dakota White

NO

ABSENT

David Cranford

Roger Mason



RESOLUTION NO. 43-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 INDUSTRIAL ECONOMIC DEVELOPMENT FUND REGARDING S&S SCREW MACHINE INDUSTRIAL LOAN BANKRUPTCY DISCHARGE

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by making a budgetary appropriation for the write-off of the July 30, 2010 S&S Screw Machine Company, LLC industrial development loan which has been discharged in the United States Bankruptcy Court under Chapter 7 proceedings.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	34545	Restricted for Other Operation	S	20,360	
Increase	58120-519	Industrial Development	Loss on Retirement of Debt		20,360
				20,360	20,360

BE IT FURTHER RESOVED that the county hereby acknowledges the complete discharge of S&S Screw Machine Company, LLC's \$20,359.29 liability to the White County Industrial and Economic Development Loan Fund under the Chapter 7 bankruptcy proceedings in Case No.: 2:16-BK-06829 of the United States Bankruptcy Court, Middle District of Tennessee, Cookeville Division, and authorizes the Director of Finance to remove all loan receivable balances which are pending regarding the same.

the same.
Motion made by <u>Criv Rogers</u> and seconded by <u>Larry Sellby</u> that the above resolution be adopted.
On roll call, the vote was recorded as follows: AYES: NAYES: NAYES:
The above Resolution was passed on the 19 day of June, 2023.

Robert McCormick, Chairman of the White County Legislative Body

Attest:

Sasha Wilson, County Clerk

THINKA WILDOW

Approved the <u>\$\int 9\$</u>

_ day of June, 2023.

DENMY WAYNE ROBINSON, County Executive

Motion was made by Commissioner Cain Rogers and seconded by Commissioner Lanny Selby to approve Resolution 43-06-2023, To Amend Fiscal Year 2023 Industrial Economic Development Fund Regarding S & S Screw Machine Industrial Loan Bankruptcy Discharge. Upon the roll being called the following voted.

YES

Lanny Selby

Chris Brewington

Cain Rogers

Derrick Hutchings

T.K Austin

Dakota White

Larry Daniels

Kyle Goff

Becky Golden

Robert McCormick

Jordan Cocke

Thomas Margeson

NO

ABSENT

David Cranford

Roger Mason



RESOLUTION NO. 44-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 HIGHWAY PUBLIC WORKS FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating funds for equipment costs associated with equipment, equipment repairs, and state-aid paving projects.

<u>Description</u>	Account	Major Category	Line Item	<u>Debit</u>	Credit
Decrease	39000	Unassigned Fund Balance		505,000	
Increase	63100-336	Op and Maint of Equip	Maint and Repair Svcs - Vehicl	es	60,000
Increase	63100-412	Op and Maint of Equip	Diesel		10,000
Increase	63100-425	Op and Maint of Equip	Gasoline		15,000
Increase	68000-714	Capital Outlay	Highway Equipment		350,000
Increase	68000-726	Capital Outlay	State Aid Projects		70,000
				505,000	505,000

Motion made by Laket	white and seconded by thris Bruing ten that
the above resolution be adopted	
On roll call, the vote was AYES:	recorded as follows:
The above Resolution was passe	ROBERT MCCORMICK, Chairman of the
Attest:	White County Legislative Body

Approved the 19 day of June, 2023.

DENNY WAYNE ROBINSON, County Executive

Motion was made by Commissioner Dakota White and seconded by Commissioner Chris Brewington to approve Resolution 44-06-2023, To Amend Fiscal Year 2023 Highway Public Works Fund. Upon the roll being called the following voted.

Cain Rogers
Lanny Selby
Thomas Margeson
Jordan Cocke
Becky Golden
Dakota White
T.K Austin
Robert McCormick
Chris Brewington
Larry Daniels

Derrick Hutchings

Kyle Goff

YES

NO

ABSENT Roger Mason David Cranford



RESOLUTION NO. 45-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 CENTRAL CAFETERIA FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating and reallocating funds at fiscal year-end for conformance with anticipated expenditures for the fiscal period.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Increase	47111	USDA School Lunch Program 150,000			
Increase	47113	Breakfast		50,000	
Decrease	73100-421	Food Service	Food Preparation Supplies	50,000	
Decrease	34555	Restricted for Education		334,072	
Increase	73100-105	Food Service	Supervisor/Director		2,615
Increase	73100-162	Food Service	Clerical Personnel		1,243
Increase	73100-165	Food Service	Cafeteria Personnel		12,000
Increase	73100-201	Food Service	Social Security		984
Increase	73100-204	Food Service	State Retirement		1,500
Increase	73100-207	Food Service	Medical Insurance		10,000
Increase	73100-212	Food Service	Employer Medicare		230
Increase	73100-336	Food Service	Maint and Repair Services -	Equipment	35,000
Increase	73100-355	Food Service	Travel		8,000
Increase	73100-399	Food Service	Other Contracted Services		20,000
Increase	73100-422	Food Service	Food Supplies		200,000
Increase	73100-435	Food Service	Office Supplies		3,000
Increase	73100-451	Food Service	Uniforms		2,500
Increase	73100-524	Food Service	Inservice/Staff Development	:	1,000
Increase	73100-709	Food Service	Data Processing Equipment		1,000
Increase	73100-710	Food Service	Food Service Equipment		285,000
				584,072	584,072

Motion made by <u>Hallatu White</u>	and seconded by Order Cocle	that
the above resolution be adopted.	0	

On roll call, the vot	e was recorded as follows:
AYES:	λ
NAYES:	_
The above Resolution was	passed on the day of June 2023.
	H Eller
	ROBERT MCCORMICK, Chairman of the
Ω	White County Legislative Body
Attest: (/	Time County Degistative Body
Downa W	ilson
Sasha Wilson, County Clerk	
	19
MASSILLIA	Approved the day of June, 2023.
JI WILSON	
S. A. C.	// // // // // // // // // // // // //
E THATE	DENNY WAYNE ROBINSON, County Executive
EG: WITH EE	
= : : A = = = = = = = = = = = = = = = =	
33.0	
ES COUNTY ZE	
"Minimum"	

Motion was made by Commissioner Dakota White and seconded by Commissioner Jordan Cocke to approve Resolution 45-06-2023, To Amend Fiscal Year 2023 Central Cafeteria Fund. Upon the roll being called the following voted.

YES NO **ABSENT** Kyle Goff Roger Mason Larry Daniels **David Cranford** Cain Rogers **Chris Brewington** Lanny Selby Dakota White Robert McCormick Becky Golden **Derrick Hutchings** Jordan Cocke Thomas Margeson T.K Austin



RESOLUTION NO. 46-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 GENERAL DEBT SERVICE FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating funds at fiscal year-end for conformance with anticipated expenditures for the fiscal period

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		10,000	
Increase	52310-510	General Government	Trustee's Commission		10,000
				10,000	10,000
Motion made the above res			seconded by Werrick	. Hutching	2 that
On ro AYE NAY	S:	ote was recorded as follows:		,	
The above Ro	esolution was	$\frac{1}{R}$	f June, 2023. OBERT MCCORMICK,		e
Attest:	bha W	ibon)	Vhite County Legislative E	Body	
Sasha Wilson	i, County Cle	erk			
William B. VVIV	Solie	Approved the 19 da	ay of June, 2023.		
AND THE PARTY OF T	Y: 2=	DENNY WAYNEROB	INSON, County Executiv	e	

Motion was made by Commissioner Lanny Selby and seconded by Commissioner Derrick Hutchings to approve Resolution 46-06-2023, To Amend Fiscal Year 2023 General Debt Service Fund. Upon the roll being called the following voted.

YES

NO

ABSENT

Dakota White

Becky Golden

T.K Austin

Jordan Cocke

Kyle Goff

Robert McCormick

Larry Daniels

Cain Rogers

Thomas Margeson

Chris Brewington

Lanny Selby

Derrick Hutchings

Roger Mason David Cranford



RESOLUTION NO. 47-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 HIGHWAY CAPITAL PROJECTS FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating additional funds to begin construction on the Roberts Matthews Highway Bridge over Post Oak Creek.

Description	Account	Major Category	Line Item	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		150,000	
Increase	91200-321	Hwy & Street Capital Projects	Engineering Services		50,000
Increase	91200-705	Hwy & Street Capital Projects	Bridge Construction		100,000
·				150,000	150,000
Motion made	e by Wa	Kota White an	d seconded by J.K. A	uotin	that
the above res					
AYE NAY	S: ES:	vote was recorded as follows 12 as passed on the 19 day of	: of June, 2023.	relat	,
,	7		ROBERT MCCORMICK,		e
Attest: Sasha Wilson	Apple Land	libon)	White County Legislative I	Body	
SO WHI	LOOM	Approved the 19	lay of June, 2023.		
EQ: WHI	TE : =		the state of the s		
E COUR	ES: YTV	DENNY WAYNERO	BINSON, County Executiv	<u></u>	

Motion was made by Commissioner Dakota White and seconded by Commissioner T.K Austin to approve Resolution 47-06-2023, To Amend Fiscal Year 2023 Highway Capital Projects Fund. Upon the roll being called the following voted.

YES

NO

ABSENT

Lanny Selby

Chris Brewington

Cain Rogers

Derrick Hutchings

T.K Austin

Dakota White

Larry Daniels

Kyle Goff

Becky Golden

Robert McCormick

Jordan Cocke

Thomas Margeson

David Cranford Roger Mason



RESOLUTION NO. 48-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 SOLID WASTE DISPOSAL FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating and reallocating funds at fiscal year-end for conformance with anticipated expenditures for the fiscal period.

Description	Account	Major Category	Line Item	<u>Debit</u>	Credit
Increase	43110	Tipping Fees		200,000	
Decrease	55754-105	Landfill Op and Maint	Supervisor/Director	20,000	
Decrease	55754-147	Landfill Op and Maint	Truck Drivers	10,000	
Increase	55754-312	Landfill Op and Maint	Contracts with Private Age	ncies	42,000
Increase	55754-335	Landfill Op and Maint	Maint and Repair Services	- Buildings	8,000
Increase	55754-336	Landfill Op and Maint	Maint and Repair Services	- Equipment	50,000
Increase	55754-347	Landfill Op and Maint	Pest Control		1,000
Increase	55754-410	Landfill Op and Maint	Custodial Supplies		500
Increase	55754-412	Landfill Op and Maint	Diesel Fuel		75,000
Increase	55754-424	Landfill Op and Maint	Garage Supplies		5,000
Increase	55754-450	Landfill Op and Maint	Tires and Tubes		30,000
Increase	55754-451	Landfill Op and Maint	Uniforms		3,000
Increase	55754-456	Landfill Op and Maint	Gravel and Chert		10,000
Increase	55754-499	Landfill Op and Maint	Other Supplies and Materia	ls	4,200
Increase	55754-509	Landfill Op and Maint	Refunds		500
Increase	55754-524	Landfill Op and Maint	Inservice/Staff Developmen	t	800
				230,000	230,000

Motion made by <u>J.K Clustin</u> and seconded by <u>Lluruck Hutchings</u> that the above resolution be adopted.

On roll call, t	he vote was	recorded	as follows:
AYES:	12		
NAYES:			

The above Resolution was passed on the $\frac{19}{2}$ day of June, 2023.

ROBERT MCCORMICK, Chairman of the White County Legislative Body

Attest:

Sasha Wilson, County Clerk

Approved the

__ day of June, 2023.

DENNY WAYNE ROBINSON, County Executive

Motion was made by Commissioner T.K Austin and seconded by Commissioner Derrick Hutchings to approve Resolution 48-06-2023, To Amend Fiscal Year 2023 Solid Waste Disposal Fund. Upon the roll being called the following voted.

YES

NO

ABSENT

Cain Rogers

Roger Mason

Lanny Selby

David Cranford

Thomas Margeson

Jordan Cocke

Becky Golden

Dakota White

T.K Austin

Robert McCormick

Chris Brewington

Larry Daniels

Derrick Hutchings

Kyle Goff

Motion was made by Commissioner Derrick Hutchings to nominate Joe Hallums for District 7 Vacant School Board Seat.

Motion was made by Commissioner Thomas Margeson to nominate Tracy Fowler for District 7 Vacant School Board Seat.

Motion was made by Commissioner Dakota White to nominate Gary Alspaugh for District 7 Vacant School Board Seat.

Motion was made by Commissioner T.K Austin and seconded by Commissioner Dakota White that all nominations cease. Upon the roll being called the following voted.

Joe Hallums	<u>Tracy Fowler</u>	Gary Alspaugh	<u>Absent</u>
Jordan Cocke Derrick Hutchings Chris Brewington Cain Rogers Kyle Goff	T.K Austin Thomas Margeson Becky Golden Lanny Selby Larry Daniels	Robert McCormick Dakota White	David Cranford Roger Mason

The nominations failed due to lack of majority vote. Denny Wayne Robinson suggested that we drop the least voted nominee and have a revote. Chairman McCormick called for a roll call vote.

Joe Hallums	Tracy Fowler	<u>Absent</u>
Dakota White	Becky Golden	Roger Mason
Jordan Cocke	T.K Austin	David Cranford
Kyle Goff	Robert McCormick	
Larry Daniels	Thomas Margeson	
Cain Rogers	Lanny Selby	
Chris Brewington		
Derrick Hutchings		

The nominations failed due to a lack of majority vote. Commissioner Brewington asked that we vote again. Chairman McCormick called for a roll call voice vote. Upon the roll being called the following voted.

racy Fowler	ABSENT
	David Cranford Roger Mason
Becky Golden	
lobert McCormick	
anny Selby	
Cain Rogers	
arry Daniels	
	Tracy Fowler T.K Austin Thomas Margeson Becky Golden Bobert McCormick Banny Selby Tain Rogers Barry Daniels

Motion was made by Commissioner T.K Austin and seconded by Commissioner Kyle Goff to table nominations until next month.

Commissioner Rogers asked if the commission could look into setting a deadline for nominees in the future.

Motion was made by Commissioner T.K Austin and Commissioner Kyle Goff to resend their motion to table the nominations until next month. Chairman McCormick called for a roll call. Upon the roll being called the following voted.

Joe Hallums	Tracy Fowler	ABSENT
Derrick Hutchings Kyle Goff	Lanny Selby Chris Brewington Thomas Margeson Cain Rogers Larry Daniels Robert McCormick Jordan Cocke T.K Austin Becky Golden Dakota White	David Cranford Roger Mason

Tracy Fowler was elected as the District 7 School Board member by majority vote.



RESOLUTION NO. 49-06-2023 RESOLUTION TO AMEND FISCAL YEAR 2023 GENERAL PURPOSE SCHOOL FUND

WHEREAS, the budget of White County is made a year in advance and is basically an estimate of revenues and expenditures that will be available and required for that year, AND

WHEREAS, at certain times revenues are received and appropriations required which were not budgeted nor anticipated in the making of the original budget document.

IT IS HEREBY RESOLVED to amend the budget by appropriating funding for a transfer from the General Purpose School Fund to the School Federal Projects Fund to assist with the cash flow of reimbursable Elementary and Secondary School Emergency Relief (ESSER) grants expendable through Fiscal Year 2024.

Description	Account	Major Category	<u>Line Item</u>	<u>Debit</u>	<u>Credit</u>
Decrease	39000	Unassigned Fund Balance		2,000,000	
Increase	99100-590	Transfers Out	Transfers to Other Funds		2,000,000
				2,000,000	2,000,000

BE IT FURTHER RESOLVED, that this transfer shall remain in the Federal Projects Fund as designated fund balance from the General Purpose School Fund and may be repaid at any time upon a resolution of the Board of Education and County Commission

Sponsor Sponsor

Motion made by <u>Uaketh White</u> and seconded by <u>J.K. Austin</u> that the above resolution be adopted.

On roll call, the vote was recorded as follows:

AYES: 12 NAYES:

The above Resolution was passed on the 19th day of June, 20

day of June, 2023

ROBERT MCCORMICK, Chairman of the

White County Legislative Body

Attest:

Sasba Wilson, County Clerk

Approved the day of May, 2023.

DENNYWAYNE ROBINSON, County Executive

Motion was made by Commissioner T. K Austin and seconded by Commissioner Chris Brewington to approve the following notaries; Kenneth Wayne Mahan and Jennifer Lynn Roberts.

Old Business: None

New Business:

Motion was made by Commissioner Dakota White and seconded by Commissioner T.K Austin to approve Resolution 49-06-2023, To Amend Fiscal Year 2023 General Purpose School Fund. Upon the roll being called the following voted.

YES	NO	ABSENT
Lanny Selby Chris Brewington		David Cranford Roger Mason
Cain Rogers		
Derrick Hutchings		
T.K Austin		
Dakota White		
Larry Daniels		
Kyle Goff		
Becky Golden		
Robert McCormick		
Jordan Cocke		
Thomas Margeson		

Recognition from audience members:

Sheriff Steve Page addressed the County Commission with his concerns about the jail possibly getting decertified without additional funds above what was approved in the new budget that was passed in this meeting.

Motion was made by Commissioner T.K Austin and seconded by Commissioner Lanny Selby to adjourn the meeting. Chairman McCormick called for a voice vote; all members in favor of said motion.